

Summary - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	4 626 054	3 462 444	4 443 225	4 898 367	5 398 561	5 398 561	4 817 249	4 635 372	5 408 098
Infrastructure - Road Transport		963 118	845 113	940 984	1 049 139	1 153 301	1 153 301	1 006 219	1 011 246	1 117 730
Infrastructure - Electricity		147 965	107 959	137 916	299 256	270 055	270 055	334 686	412 926	511 007
Infrastructure - Water		2 914 424	1 647 837	2 012 163	2 364 907	2 647 377	2 647 377	2 363 194	2 369 411	2 667 221
Infrastructure - Sanitation		29 396	128 250	364 926	241 384	99 776	99 776	194 644	140 025	450 871
Infrastructure - Other		154 910	212 373	529 223	197 071	225 820	225 820	88 919	114 248	85 297
Infrastructure		4 209 814	2 941 532	3 985 213	4 151 757	4 396 329	4 396 329	3 987 662	4 047 856	4 832 125
Community		117 630	193 318	170 649	305 681	359 708	359 708	254 381	254 726	296 295
Heritage assets								600		
Investment properties			9 348	9 711	27 000	27 000	27 000	15 960	13 600	4 500
Other assets	6	296 641	298 313	275 268	409 251	611 651	611 651	531 941	314 473	269 838
Agricultural assets										
Biological assets										
Intangibles		1 969	19 933	2 384	4 678	3 874	3 874	26 705	4 718	5 340
Total Renewal of Existing Assets	2	336 597	318 547	608 320	917 990	641 615	641 615	1 444 546	1 404 432	1 175 530
Infrastructure - Road Transport		128 739	138 237	339 494	310 707	317 828	317 828	540 192	553 791	494 418
Infrastructure - Electricity		12 603	9 147	4 017	27 100	24 620	24 620	51 726	92 380	84 512
Infrastructure - Water		105 530	109 723	140 721	366 616	117 495	117 495	607 217	602 112	455 078
Infrastructure - Sanitation		41 450	21 505	18 076	13 923	17 205	17 205	67 305	50 613	
Infrastructure - Other		2 112	479	53 174	3 750	1 800	1 800	1 450	5 052	8 964
Infrastructure		290 434	279 091	555 482	722 046	478 948	478 948	1 267 890	1 303 948	1 042 972
Community		39 131	12 872	11 526	128 047	100 054	100 054	104 420	74 418	99 167
Heritage assets				82				2 000	1 000	
Investment properties										
Other assets	6	5 752	26 584	41 230	67 797	62 563	62 563	70 235	25 066	33 390
Agricultural assets										
Biological assets										
Intangibles		1 280			50	50	50			
Total Capital Expenditure	4	1 091 857	983 350	1 280 478	1 359 846	1 471 128	1 471 128	1 546 411	1 565 037	1 612 148
Infrastructure - Road Transport		160 568	117 106	141 933	326 356	294 675	294 675	386 412	505 306	595 519
Infrastructure - Electricity		3 019 954	1 757 560	2 152 883	2 731 523	2 764 872	2 764 872	2 970 411	2 971 523	3 122 298
Infrastructure - Water		70 846	149 755	383 002	255 307	116 981	116 981	261 949	190 638	450 871
Infrastructure - Sanitation		157 022	212 852	582 398	200 821	227 620	227 620	90 369	119 300	94 261
Infrastructure - Other		4 500 248	3 220 623	4 540 694	4 873 853	4 875 276	4 875 276	5 255 552	5 357 804	5 875 098
Infrastructure		156 762	206 190	182 175	433 728	459 761	459 761	358 801	329 144	395 462
Community										
Heritage assets		-	-	82	-	-	-	600	-	-
Investment properties		-	9 348	9 711	27 000	27 000	27 000	17 960	14 600	4 500
Other assets	6	302 393	324 897	316 499	477 048	674 214	674 214	602 177	339 539	303 229
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		3 250	19 933	2 384	4 728	3 924	3 924	26 705	4 718	5 340
TOTAL CAPITAL EXPENDITURE - Asset Class		4 962 652	3 780 991	5 051 545	5 816 357	6 040 176	6 040 176	6 261 795	6 039 805	6 583 628
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		11 447 493	10 050 652	8 015 824	8 185 790	9 280 316	9 280 316	11 436 856	12 395 111	13 357 661
Infrastructure - Electricity		2 377 079	2 236 898	3 065 121	2 578 092	2 479 979	2 479 979	12 160 970	12 748 919	12 389 784
Infrastructure - Water		9 742 817	9 969 614	11 749 193	11 057 924	13 211 465	13 211 465	12 062 305	13 816 476	16 100 455
Infrastructure - Sanitation		692 822	503 878	1 323 778	1 179 249	1 026 486	1 026 486	1 002 474	1 063 730	1 582 151
Infrastructure - Other		6 926 967	8 068 193	5 827 031	10 805 804	7 624 200	7 624 200	1 921 169	1 964 966	1 937 570
Infrastructure		31 187 177	30 829 235	29 980 948	33 806 859	33 622 446	33 622 446	38 583 773	41 989 202	45 367 621
Community		(2 215 421)	1 199 161	1 348 488	1 525 243	1 548 770	1 548 770	3 698 505	3 713 405	3 863 530
Heritage assets		6 280	6 653	7 275	8 286	7 424	7 424	59 524	62 524	64 524
Investment properties		1 107 743	1 338 857	1 323 528	1 564 665	1 359 961	1 359 961	888 304	907 584	888 683
Other assets		1 198 410	1 357 203	3 080 592	2 089 170	2 192 532	2 192 532	2 366 209	2 119 569	1 675 407
Agricultural assets					0	0	0			
Biological assets		17 513	17 400	17 209	15 556	15 434	15 434	31	31	31
Intangibles		30 014	34 992	36 989	41 951	40 916	40 916	47 647	39 399	36 867
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		31 331 717	34 783 501	35 795 029	39 051 729	38 787 483	38 787 483	45 643 993	48 831 714	51 896 663
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 562 071	1 745 093	2 137 764	1 566 232	1 565 961	1 565 961	1 608 720	1 742 510	1 837 286
Repairs and Maintenance by Asset Class		668 761	653 250	603 982	892 078	628 621	628 621	1 002 429	1 025 892	1 025 508
Infrastructure - Road Transport		80 030	180 790	185 111	220 046	167 577	167 577	292 990	265 535	285 449
Infrastructure - Electricity		63 904	39 441	32 513	183 308	208 636	208 636	154 271	170 852	179 404
Infrastructure - Water		319 447	204 863	198 993	152 076	72 623	72 623	232 091	250 521	211 792
Infrastructure - Sanitation		27 955	37 066	15 422	30 423	18 714	18 714	24 705	30 094	32 067
Infrastructure - Other		16 543	32 358	55 173	42 857	4 253	4 253	36 618	39 134	35 058
Infrastructure		507 880	494 518	487 212	628 710	471 803	471 803	740 675	756 137	743 771
Community		83 134	50 963	771	46 370	19 547	19 547	40 037	39 876	41 688
Heritage assets										
Investment properties								(683)	(722)	(763)
Other assets	6,7	77 748	107 769	115 999	216 998	137 271	137 271	222 399	230 601	240 812
TOTAL EXPENDITURE OTHER ITEMS		2 230 833	2 398 343	2 741 746	2 458 310	2 194 582	2 194 582	2 611 149	2 768 402	2 862 794
% of capital exp on renewal of assets		7.3%	9.2%	13.7%	18.7%	11.9%	11.9%	30.0%	30.3%	21.7%
Renewal of Existing Assets as % of deprecn		21.5%	18.3%	28.5%	58.6%	41.0%	41.0%	89.8%	80.6%	64.0%
R&M as a % of PPE		2.1%	1.9%	1.7%	2.3%	1.6%	1.6%	2.2%	2.1%	2.0%
Renewal and R&M as a % of PPE		3.0%	3.0%	3.0%	5.0%	3.0%	3.0%	5.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		(0)	(13 559)	(11 924)	131 588	(23 060)	(23 060)	26 854	30 711	33 862
Other materials		257 248	179 621	199 878	462 937	274 440	274 440	461 658	496 766	496 275
Contracted Services		35 502	56 869	118 885	143 556	98 494	98 494	386 970	704 094	844 161
Other expenditure		39 311	49 987	61 090	260 913	97 951	97 951	157 616	166 285	179 650
Total Repairs and Maintenance Expenditure		332 061	272 918	367 929	998 993	447 824	447 824	1 033 099	1 397 856	1 553 948

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Giyani(LIM331) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	22 986	27 208	32 178	76 377	105 937	105 937	78 833	95 270	55 988
Infrastructure - Road Transport										
Infrastructure - Electricity					12 400	28 571	28 571	21 500	21 500	11 500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 685	11 000	4 587	4 587	17 000	42 000	11 518
Infrastructure		-	-	3 685	23 400	33 158	33 158	38 500	63 500	23 078
Community		2 531	16 081	26 424	17 936	42 148	42 148	25 455	15 500	20 500
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				142						
Total Renewal of Existing Assets	2	47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
Infrastructure - Road Transport		47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community		47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	47 840	61 277	31 759	36 500	35 381	35 381	34 190	37 006	69 016
Infrastructure - Road Transport		-	-	-	12 400	28 571	28 571	21 500	21 500	11 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	3 685	11 000	4 587	4 587	17 000	42 000	11 518
Infrastructure		47 840	61 277	35 444	59 900	68 539	68 539	72 690	100 506	92 034
Community		2 531	16 081	26 424	17 936	42 148	42 148	25 455	15 500	20 500
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		20 455	11 127	1 927	35 041	30 631	30 631	14 878	16 270	12 470
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	142	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		70 826	88 485	63 937	112 877	141 318	141 318	113 024	132 276	125 004
ASSET REGISTER SUMMARY - PPE (WDV)	5	180 164	296 551	295 846	272 995	239 837	239 837	258 725	236 482	269 749
Infrastructure - Road Transport										
Infrastructure - Electricity						28 571	28 571			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 685		4 587	4 587	17 000	42 000	11 518
Infrastructure		180 164	296 551	299 530	272 995	272 995	272 995	275 725	278 482	281 267
Community		61 770	18 019	48 696	93 598	93 598	93 598	94 534	95 480	96 434
Heritage assets										
Investment properties										
Other assets		15 442	96 125	177 053	23 400	23 400	23 400	23 634	23 870	24 109
Agricultural assets										
Biological assets										
Intangibles				142						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		257 377	410 694	525 422	389 993	389 993	389 993	393 893	397 832	401 810
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	22 503	14 406	20 362	30 000	30 000	30 000	30 000	30 000	30 000
Repairs and Maintenance by Asset Class		14 690	7 889	25 777	17 660	19 470	19 470	19 800	34 800	40 070
Infrastructure - Road Transport		8 571	5 091	19 639	10 000	10 000	10 000	11 000	20 000	25 000
Infrastructure - Electricity				830	1 500	2 000	2 000	2 000	4 000	4 200
Infrastructure - Water				1 388						
Infrastructure - Sanitation										
Infrastructure - Other						180	180	300	1 600	1 600
Infrastructure		8 571	5 091	21 857	11 500	12 180	12 180	13 300	25 600	30 800
Community		2 562	176	167	540			300	500	510
Heritage assets										
Investment properties										
Other assets	6,7	3 558	2 622	3 752	5 620	7 290	7 290	6 200	8 700	8 760
TOTAL EXPENDITURE OTHER ITEMS		37 193	22 294	46 138	47 660	49 470	49 470	49 800	64 800	70 070
% of capital exp on renewal of assets		208.1%	225.2%	98.7%	47.8%	33.4%	33.4%	43.4%	38.8%	123.3%
Renewal of Existing Assets as % of deprecn		212.6%	425.4%	156.0%	121.7%	117.9%	117.9%	114.0%	123.4%	230.1%
R&M as a % of PPE		5.7%	1.9%	4.9%	4.5%	5.0%	5.0%	5.0%	8.7%	10.0%
Renewal and R&M as a % of PPE		24.0%	17.0%	11.0%	14.0%	14.0%	14.0%	14.0%	18.0%	27.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		14 690	7 889	25 777	7 660	9 470	9 470	8 800	14 800	15 070
Contracted Services					10 000	12 300	12 300	11 000	20 000	25 000
Other expenditure										
Total Repairs and Maintenance Expenditure		14 690	7 889	25 777	17 660	21 770	21 770	19 800	34 800	40 070

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	28 968	44 378	29 948	34 654	46 077	46 077	49 861	63 073	83 004
Infrastructure - Road Transport		21 478	11 420	3 223	9 895	9 895	9 895	10 916	13 219	35 018
Infrastructure - Electricity			3 667	3 874	10 776	21 596	21 596	8 520	10 151	6 987
Infrastructure - Water								1 000		
Infrastructure - Sanitation										
Infrastructure - Other		1 013	1 560	104				3 450	5 500	2 000
Infrastructure		22 491	16 647	7 201	20 672	31 492	31 492	23 886	28 870	44 004
Community		122	8 432	6 772	2 300	1 500	1 500	2 840	30 193	39 000
Heritage assets								600		
Investment properties								5 960	100	
Other assets	6	5 905	19 299	15 975	10 899	12 301	12 301	15 775	3 910	
Agricultural assets										
Biological assets										
Intangibles		450			784	784	784	800		
Total Renewal of Existing Assets	2	45 126	72 832	146 295	108 751	118 979	118 979	91 772	80 750	67 517
Infrastructure - Road Transport		7 355	51 380	144 517	32 600	69 027	69 027	54 097	36 000	30 000
Infrastructure - Electricity		7 652				3 020	3 020			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		15 007	51 380	144 517	32 600	72 047	72 047	54 097	36 000	30 000
Community		29 229	10 872	1 778	71 151	41 931	41 931	35 675	43 750	37 517
Heritage assets										
Investment properties								2 000	1 000	
Other assets	6	255	10 580		5 000	5 000	5 000			
Agricultural assets										
Biological assets										
Intangibles		635								
Total Capital Expenditure	4	28 833	62 800	147 740	42 495	78 922	78 922	65 013	49 219	65 018
Infrastructure - Road Transport		7 652	3 667	3 874	10 776	24 616	24 616	8 520	10 151	6 987
Infrastructure - Electricity		-	-	-	-	-	-	1 000	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 013	1 560	104	-	-	-	3 450	5 500	2 000
Infrastructure		37 497	68 027	151 718	53 272	103 539	103 539	77 983	64 870	74 004
Community		29 351	19 304	8 550	73 451	43 431	43 431	38 515	73 943	76 517
Heritage assets		-	-	-	-	-	-	600	-	-
Investment properties		-	-	-	-	-	-	7 960	1 100	-
Other assets	6	6 160	29 879	15 975	15 899	17 301	17 301	15 775	3 910	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 085	-	-	784	784	784	800	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		74 094	117 210	176 243	143 405	165 055	165 055	141 633	143 823	150 521
ASSET REGISTER SUMMARY - PPE (WDV)	5	172 025	237 181	363 042	412 191	446 745	446 745	439 582	504 989	595 866
Infrastructure - Road Transport		29 454	32 384	36 258	37 113	41 099	41 099	43 555	46 037	48 615
Infrastructure - Electricity								1 000		
Infrastructure - Water		325								
Infrastructure - Sanitation										
Infrastructure - Other		134 128	1 528	1 632	34 580	37 434	37 434	3 997	6 225	6 574
Infrastructure		335 932	271 093	400 931	483 883	525 277	525 277	488 134	557 251	651 055
Community			0	8 550	98 122	108 504	108 504	153 272	162 009	171 081
Heritage assets			549	549	685	685	685			
Investment properties		267	258	249	280	280	280			
Other assets	6	19 184	186 746	202 340	228 995	197 669	197 669	42 745	45 182	47 712
Agricultural assets										
Biological assets										
Intangibles		575	367	208	828	828	828			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		355 958	459 013	612 827	812 792	833 243	833 243	684 151	764 442	869 848
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 197	14 095	21 570	14 813	14 813	14 813	15 041	15 899	16 789
Repairs and Maintenance by Asset Class		5 056	4 371	5 754	8 583	8 587	8 587	10 680	11 389	12 026
Infrastructure - Road Transport		1 033	1 458	1 045	2 145	2 149	2 149	10 680	11 389	12 026
Infrastructure - Electricity		66	171	446	540	540	540			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					242	242	242			
Infrastructure		1 099	1 629	1 492	2 927	2 931	2 931	10 680	11 389	12 026
Community			25		908	908	908			
Heritage assets										
Investment properties										
Other assets	6,7	3 956	2 718	4 263	4 748	4 748	4 748			
TOTAL EXPENDITURE OTHER ITEMS		18 252	18 467	27 324	23 395	23 399	23 399	25 721	27 287	28 815
% of capital exp on renewal of assets		155.8%	164.1%	488.5%	313.8%	258.2%	258.2%	184.1%	128.0%	81.3%
Renewal of Existing Assets as % of deprecn		341.9%	516.7%	678.2%	734.2%	803.2%	803.2%	610.1%	507.9%	402.2%
R&M as a % of PPE		1.4%	1.0%	0.9%	1.1%	1.0%	1.0%	1.6%	1.5%	1.4%
Renewal and R&M as a % of PPE		14.0%	17.0%	25.0%	14.0%	15.0%	15.0%	15.0%	12.0%	9.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					8 583					
Other materials								10 680	11 289	11 921
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	8 583	-	-	10 680	11 289	11 921

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
Total New Assets											
	Infrastructure - Road Transport	1	360 757	138 098	88 531	123 688	138 982	138 982	58 085	54 467	102 694
	Infrastructure - Electricity		330 497	82 112	47 022	91 707	103 672	103 672	42 850	38 347	85 653
	Infrastructure - Water		15 645	16 854	22 926	22 000	22 300	22 300	15 000	15 885	16 806
	Infrastructure - Sanitation										
	Infrastructure - Other						1 200	1 200			
	Infrastructure		346 142	98 965	70 347	114 607	127 172	127 172	57 850	54 232	102 459
	Community		13 691	26 428	5 712	3 000	4 435	4 435			
	Heritage assets										
	Investment properties			9 348	6 700						
	Other assets		924	2 423	5 773	6 081	7 375	7 375	235	235	235
	Agricultural assets										
	Biological assets										
	Intangibles			935							
Total Renewal of Existing Assets											
	Infrastructure - Road Transport	2	-	562	612	10 000	8 600	8 600	83 039	89 342	46 500
	Infrastructure - Electricity					2 500	3 100	3 100	53 039	59 342	16 500
	Infrastructure - Water					7 500	5 500	5 500	30 000	30 000	30 000
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	10 000	8 600	8 600	83 039	89 342	46 500
	Community				612						
	Heritage assets										
	Investment properties										
	Other assets			562							
	Agricultural assets										
	Biological assets										
	Intangibles										
Total Capital Expenditure											
	Infrastructure - Road Transport	4	330 497	82 112	47 022	94 207	106 772	106 772	95 890	97 688	102 153
	Infrastructure - Electricity		15 645	16 854	22 926	29 500	27 800	27 800	45 000	45 885	46 806
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	399	900	1 200	1 200	-	-	-
	Infrastructure		346 142	98 965	70 347	124 607	135 772	135 772	140 890	143 573	148 959
	Community		13 691	26 428	6 324	3 000	4 435	4 435	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	9 348	6 700	-	-	-	-	-	-
	Other assets		924	2 985	5 773	6 081	7 375	7 375	235	235	235
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	935	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			360 757	138 661	89 143	133 688	147 582	147 582	141 125	143 808	149 194
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	772 650	789 005	772 513	955 325	967 891	967 891	913 422	971 587	1 062 291
	Infrastructure - Electricity		643 290	613 267	563 994	587 693	585 993	585 993	645 714	692 484	704 131
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		46 473	41 812	40 185	41 196	41 498	41 498	37 336	35 308	33 283
	Infrastructure		1 462 414	1 444							

1. Detail of new assets provided in Table SA34a

2. Detail of renewal of existing assets provided in Table SA34b

3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c

4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

5. Must reconcile to 'Budgeted Financial Position' (written down value)

6. Donated/contributed and assets funded by finance leases to be allocated to the respective category

7. Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
	Total New Assets	1	49 569	35 760	52 368	48 460	49 768	49 768	63 119	50 303	79 948
	Infrastructure - Road Transport		31 716	24 886	37 142	23 060	20 305	20 305	25 177	34 403	48 048
	Infrastructure - Electricity			8 247		12 600	12 600	12 600	15 250	9 250	25 250
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other				12 129	9 200	14 263	14 263			
	Infrastructure		31 716	33 133	49 272	44 860	47 168	47 168	40 427	43 653	73 298
	Community		8 330						16 492	450	450
	Heritage assets										
	Investment properties										
	Other assets	6	9 523	2 627	3 096	3 600	2 600	2 600	5 200	5 200	5 200
	Agricultural assets										
	Biological assets										
	Intangibles								1 000	1 000	1 000
	Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Road Transport										
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
	Total Capital Expenditure	4	31 716	24 886	37 142	23 060	20 305	20 305	25 177	34 403	48 048
	Infrastructure - Road Transport		-	8 247	-	12 600	12 600	12 600	15 250	9 250	25 250
	Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	12 129	9 200	14 263	14 263	-	-	-
	Infrastructure		31 716	33 133	49 272	44 860	47 168	47 168	40 427	43 653	73 298
	Community		8 330	-	-	-	-	-	16 492	450	450
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	1 000	1 000	1 000
TOTAL CAPITAL EXPENDITURE - Asset Class			49 569	35 760	52 368	48 460	49 768	49 768	63 119	50 303	79 948
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	31 716	878 196	313 443	1 004 592	975 129	975 129	299 162	299 162	299 162
	Infrastructure - Electricity				92 217		12 600	12 600	99 463	99 463	99 463
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other				19 867		14 263	14 263			
	Infrastructure		31 716	878 196	425 527	1 004 592	1 00				

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	20 962	37 936	38 005	75 484	77 529	77 529	89 045	51 980	44 052
Infrastructure - Road Transport		6 276	22 435	13 774	25 562	23 772	23 772	73 666	40 000	32 051
Infrastructure - Electricity		2 555		3 562	500	1 700	1 700	1 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		8 831	22 435	17 336	26 062	25 472	25 472	74 666	40 000	32 051
Community		8 453	10 075	17 490	40 756	43 116	43 116	11 960	10 170	10 000
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles			490	183						
Total Renewal of Existing Assets	2	1 660	3 859	6 014	6 182	6 800	6 800	7 000	11 000	5 000
Infrastructure - Road Transport		1 660	3 859	6 014	6 182	6 800	6 800	7 000	11 000	5 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		1 660	3 859	6 014	6 182	6 800	6 800	7 000	11 000	5 000
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 936	26 294	19 788	31 744	30 572	30 572	80 666	51 000	37 051
Infrastructure - Road Transport		2 555	-	3 562	500	1 700	1 700	1 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		10 491	26 294	23 350	32 244	32 272	32 272	81 666	51 000	37 051
Community		8 453	10 075	17 490	40 756	43 116	43 116	11 960	10 170	10 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		3 678	4 936	2 996	8 666	8 941	8 941	2 419	1 810	2 001
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	490	183	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		22 622	41 795	44 019	81 666	84 329	84 329	96 045	62 980	49 052
ASSET REGISTER SUMMARY - PPE (WDV)	5	95 438	100 273	108 306	132 219	120 719	120 719	135 332	139 434	126 777
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		176 097			188 944	183 755	183 755	190 948	192 948	194 448
Infrastructure		271 535	100 273	108 306	321 163	304 473	304 473	326 281	332 383	321 225
Community		145	180 487	185 448	124	124	124	1 490	1 435	1 435
Heritage assets										
Investment properties		3 680	3 931	4 426	4 184	4 426	4 426	4 451	4 476	4 471
Other assets		7 307	9 637	10 690	16 706	16 706	16 706	13 962	17 313	20 355
Agricultural assets										
Biological assets										
Intangibles		378	773	788	740	740	740	800	1 480	2 206
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		283 045	295 101	309 657	342 916	326 469	326 469	346 984	357 087	349 692
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		28 284	28 841	29 528	33 080	36 080	36 080	38 389	40 578	42 850
Repairs and Maintenance by Asset Class	3	1 297	1 703	1 373	2 280	3 779	3 779	2 452	2 892	2 610
Infrastructure - Road Transport		145	202	50	500	700	700	562	594	500
Infrastructure - Electricity		225	54	33	200	200	200	200	211	223
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		370	255	83	700	900	900	762	805	723
Community		50	483	51	580	606	606	690	729	770
Heritage assets										
Investment properties										
Other assets	6,7	876	965	1 238	1 000	2 272	2 272	1 000	1 357	1 116
TOTAL EXPENDITURE OTHER ITEMS		29 581	30 544	30 901	35 360	39 859	39 859	40 841	43 469	45 460
% of capital exp on renewal of assets		7.9%	10.2%	15.8%	8.2%	8.8%	8.8%	7.9%	21.2%	11.4%
Renewal of Existing Assets as % of deprecn		5.9%	13.4%	20.4%	18.7%	18.8%	18.8%	18.2%	27.1%	11.7%
R&M as a % of PPE		0.5%	0.6%	0.4%	0.7%	1.2%	1.2%	0.7%	0.8%	0.7%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	2.0%	3.0%	3.0%	3.0%	4.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 297	1 703	1 373	2 280	3 779	3 779			
Contracted Services										
Other expenditure								2 452	2 892	2 610
Total Repairs and Maintenance Expenditure		1 297	1 703	1 373	2 280	3 779	3 779	2 452	2 892	2 610

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	83 954	300 400	171 675	449 284	524 458	524 458	409 223	330 220	80 200
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		71 762	166 672	101 149	409 374	264 428	264 428	336 752	283 370	35 000
Infrastructure - Sanitation			60 697	4 449	31 582	24 479	24 479	36 281	9 000	15 600
Infrastructure - Other						787	787			
Infrastructure		71 762	227 369	105 598	440 956	289 694	289 694	373 033	292 370	50 600
Community						400	400			
Heritage assets										
Investment properties										
Other assets	6	12 192	73 031	66 078	8 328	234 364	234 364	36 190	37 850	29 600
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	55 890	73 032	99 500	-	-	-	231 612	336 998	114 400
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		55 890	55 939	81 424				197 328	334 998	114 400
Infrastructure - Sanitation			17 093	18 076				34 284	2 000	
Infrastructure - Other										
Infrastructure		55 890	73 032	99 500	-	-	-	231 612	336 998	114 400
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		127 652	222 611	182 573	409 374	264 428	264 428	534 080	618 368	149 400
Infrastructure - Sanitation			77 789	22 525	31 582	24 479	24 479	70 565	11 000	15 600
Infrastructure - Other		-	-	-	-	787	787	-	-	-
Infrastructure		127 652	300 401	205 097	440 956	289 694	289 694	604 645	629 368	165 000
Community		-	-	-	-	400	400	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		139 844	373 432	271 175	449 284	524 458	524 458	640 835	667 218	194 600
ASSET REGISTER SUMMARY - PPE (WDV)	5	2 986 064	(285 208)							(500)
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		4 706 250	4 363 804	4 688 573	4 320 494	4 175 548	4 175 548	4 705 835	5 062 121	5 367 818
Infrastructure - Sanitation			77 789	22 525	400 522	393 419	393 419	70 565	11 000	15 600
Infrastructure - Other					81 332	82 118	82 118			
Infrastructure		7 692 314	4 156 386	4 711 098	4 802 348	4 651 086	4 651 086	4 776 400	5 073 121	5 382 918
Community		(2 986 064)	285 208			400	400			
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles					10 242	10 242	10 242			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		4 718 443	4 514 625	4 777 175	4 820 918	4 896 092	4 896 092	4 812 590	5 110 971	5 412 518
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		163 612	165 280	175 358	184 688	183 828	183 828	184 688	196 138	207 711
Repairs and Maintenance by Asset Class	3	120 164	103 068	86 111	-	-	-	88 622	101 365	108 321
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		84 792	47 472	24 298				32 703	34 633	36 572
Infrastructure - Sanitation			25 000	6 405				28 228	33 864	36 762
Infrastructure - Other								4 030	7 912	8 387
Infrastructure		84 792	72 472	30 703	-	-	-	64 960	76 408	81 722
Community										
Heritage assets										
Investment properties										
Other assets	6,7	35 372	30 596	55 408				23 661	24 957	26 599
TOTAL EXPENDITURE OTHER ITEMS		283 776	268 348	261 469	184 688	183 828	183 828	273 309	297 504	316 031
% of capital exp on renewal of assets		66.6%	24.3%	58.0%	0.0%	0.0%	0.0%	56.6%	102.1%	142.6%
Renewal of Existing Assets as % of deprecn		34.2%	44.2%	56.7%	0.0%	0.0%	0.0%	125.4%	171.8%	55.1%
R&M as a % of PPE		2.5%	2.3%	1.8%	0.0%	0.0%	0.0%	1.8%	2.0%	2.0%
Renewal and R&M as a % of PPE		4.0%	4.0%	4.0%	0.0%	0.0%	0.0%	7.0%	9.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		120 164	90 987	106 068	95 296	141 518	141 518	88 622	101 365	108 321
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		120 164	90 987	106 068	95 296	141 518	141 518	88 622	101 365	108 321

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	26 558	27 450	14 356	38 814	40 064	40 064	47 468	40 984	52 585
Infrastructure - Road Transport		2 696			17 556	17 556	17 556	10 000	12 800	13 568
Infrastructure - Electricity			1 500		3 000	3 000	3 000	18 000	10 000	20 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		20 767	11 423	3 854	2 530	2 530	2 530	8 868	18 184	19 017
Infrastructure		23 462	12 923	3 854	23 086	23 086	23 086	36 868	40 984	52 585
Community		3 096	14 527	4 348	15 728	15 728	15 728	10 600		
Heritage assets										
Investment properties										
Other assets				6 154		1 250	1 250			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	6 040	2 000	3 561	1 250	-	-	-	1 652	2 324
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 561	1 250				1 652	2 324
Infrastructure										
Community		-	-	3 561	1 250	-	-	-	1 652	2 324
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		2 696	-	-	17 556	17 556	17 556	10 000	12 800	13 568
Infrastructure - Electricity		-	1 500	-	3 000	3 000	3 000	18 000	10 000	20 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		20 767	11 423	7 415	3 780	2 530	2 530	8 868	19 836	21 341
Infrastructure		23 462	12 923	7 415	24 336	23 086	23 086	36 868	42 636	54 909
Community		9 136	16 527	4 348	15 728	15 728	15 728	10 600	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	6 154	-	1 250	1 250	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		32 598	29 450	17 917	40 064	40 064	40 064	47 468	42 636	54 909
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		174 357	171 661	171 661	81 544	17 577	17 577	157 457	160 257	161 025
Infrastructure - Electricity		83 139	84 639	83 139	92 974	3 003	3 003	18 000	10 000	20 000
Infrastructure - Water		134	134	134						
Infrastructure - Sanitation										
Infrastructure - Other		22 306	12 962	8 954	47 792	2 532	2 532	9 695	20 663	22 168
Infrastructure		279 935	269 396	263 888	222 310	23 112	23 112	185 152	190 920	203 193
Community		80 406	114 437	95 012	26 695	15 741	15 741	125 415	114 815	114 815
Heritage assets								79	79	79
Investment properties		71 625	71 625	71 625	148 264			137 049	141 881	129 609
Other assets				6 154		1 251	1 251			
Agricultural assets										
Biological assets										
Intangibles		193	193	193	323			31	31	31
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		432 159	455 651	436 872	397 592	40 104	40 104	458 605	458 605	458 606
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	22 443	27 052	26 394	28 500	28 500	28 500	29 500	31 241	33 052
Repairs and Maintenance by Asset Class		12 389	14 528	17 828	18 860	-	-	21 858	22 031	23 225
Infrastructure - Road Transport		9 725								
Infrastructure - Electricity		2 446						7 000	8 322	8 801
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			6 724	17 828	7 505					
Infrastructure		12 171	6 724	17 828	7 505	-	-	7 000	8 322	8 801
Community										
Heritage assets										
Investment properties										
Other assets	6,7	218	7 804		11 355			14 858	13 709	14 424
TOTAL EXPENDITURE OTHER ITEMS		34 832	41 580	44 222	47 360	28 500	28 500	51 358	53 272	56 277
% of capital exp on renewal of assets		22.7%	7.3%	24.8%	3.2%	0.0%	0.0%	0.0%	4.0%	4.4%
Renewal of Existing Assets as % of deprecn		26.9%	7.4%	13.5%	4.4%	0.0%	0.0%	0.0%	5.3%	7.0%
R&M as a % of PPE		2.9%	3.2%	4.1%	4.7%	0.0%	0.0%	4.8%	4.8%	5.1%
Renewal and R&M as a % of PPE		4.0%	4.0%	5.0%	5.0%	0.0%	0.0%	5.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		12 389	14 528	17 828	26 711	18 860	18 860	21 858	22 031	23 225
Total Repairs and Maintenance Expenditure		12 389	14 528	17 828	26 711	18 860	18 860	21 858	22 031	23 225

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	165 471	246 787	254 672	202 030	204 061	204 061	78 950	210 825	271 838
Infrastructure - Road Transport		131 062	207 087	245 213	145 000	142 805	142 805	27 200	109 000	144 679
Infrastructure - Electricity		13 504	1 262		3 700	3 298	3 298	1 500	21 500	29 139
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								6 100	150	
Infrastructure		144 566	208 349	245 213	148 700	146 103	146 103	34 800	130 650	173 818
Community		10 349	12 716		21 500	23 150	23 150	1 800	1 700	5 200
Heritage assets										
Investment properties										
Other assets		10 225	25 494	9 459	31 090	33 888	33 888	41 000	77 525	89 070
Agricultural assets										
Biological assets										
Intangibles		330	228		740	920	920	1 350	950	3 750
Total Renewal of Existing Assets	2	-	-	7 587	-	-	-	173 100	81 500	31 000
Infrastructure - Road Transport				7 587				133 200	65 000	6 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	7 587	-	-	-	133 200	65 000	6 000
Community								37 600	13 300	20 000
Heritage assets										
Investment properties										
Other assets								2 300	3 200	5 000
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	131 062	207 087	252 800	145 000	142 805	142 805	160 400	174 000	150 679
Infrastructure - Road Transport		13 504	1 262	-	3 700	3 298	3 298	1 500	21 500	29 139
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	6 100	150	-
Infrastructure		144 566	208 349	252 800	148 700	146 103	146 103	168 000	195 650	179 818
Community		10 349	12 716	-	21 500	23 150	23 150	39 400	15 000	25 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		10 225	25 494	9 459	31 090	33 888	33 888	43 300	80 725	94 070
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		330	228	-	740	920	920	1 350	950	3 750
TOTAL CAPITAL EXPENDITURE - Asset Class		165 471	246 787	262 259	202 030	204 061	204 061	252 050	292 325	302 838
ASSET REGISTER SUMMARY - PPE (WDV)	5	395 161	1 222 727	(43 009)	145 000	142 805	142 805	1 462 382	1 626 382	1 777 061
Infrastructure - Road Transport		103	1 262		3 700	3 298	3 298	59 696	81 196	110 335
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								6 100	150	
Infrastructure		395 264	1 223 989	(43 009)	148 700	146 103	146 103	1 528 179	1 707 729	1 887 396
Community		105 126	12 716		21 500	23 150	23 150	373 590	360 990	397 190
Heritage assets										
Investment properties										
Other assets		487 497	25 494	9 459	31 090	33 888	33 888	129 688	171 313	218 818
Agricultural assets										
Biological assets										
Intangibles		2 437	228		740	920	920	5 771	6 736	10 486
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		990 325	1 262 428	(33 550)	202 030	204 061	204 061	2 037 229	2 246 769	2 513 891
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	47 114	60 056	447 400	74 376	75 591	75 591	53 379	56 529	59 807
Repairs and Maintenance by Asset Class		-	16 623	-	7 530	-	-	20 362	21 563	22 814
Infrastructure - Road Transport			3 964		3 200			5 000	5 295	5 602
Infrastructure - Electricity			817		1 500			1 500	1 589	1 681
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	4 781	-	4 700	-	-	6 500	6 884	7 283
Community			433		1 510			562	595	630
Heritage assets										
Investment properties										
Other assets	6,7		11 409		1 320			13 300	14 085	14 902
TOTAL EXPENDITURE OTHER ITEMS		47 114	76 679	447 400	81 906	75 591	75 591	73 741	78 092	82 621
% of capital exp on renewal of assets		0.0%	0.0%	3.0%	0.0%	0.0%	0.0%	219.3%	38.7%	11.4%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	1.7%	0.0%	0.0%	0.0%	324.3%	144.2%	51.8%
R&M as a % of PPE		0.0%	1.3%	0.0%	3.7%	0.0%	0.0%	1.0%	1.0%	0.9%
Renewal and R&M as a % of PPE		0.0%	1.0%	-23.0%	4.0%	0.0%	0.0%	9.0%	5.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		19 554	16 624	22 288	19 410	16 560	16 560	20 362	21 563	22 814
Total Repairs and Maintenance Expenditure		19 554	16 624	22 288	19 410	16 560	16 560	20 362	21 563	22 814

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20		
CAPITAL EXPENDITURE											
Total New Assets											
	Infrastructure - Road Transport	1	122 235	142 449	167 234	140 276	140 276	140 276	163 757	206 370	204 831
	Infrastructure - Electricity		96 112	113 738	125 033	85 346	85 346	85 346	88 890	94 580	99 809
	Infrastructure - Water		18 658	19 798	23 178	37 050	37 050	37 050	53 616	103 665	95 050
	Infrastructure - Sanitation										
	Infrastructure - Other				18 537						
	Infrastructure		114 770	133 536	166 748	122 396	122 396	122 396	142 506	198 245	194 859
	Community				486	17 880	17 880	17 880			
	Heritage assets										
	Investment properties										
	Other assets	6	7 465	8 913					21 251	8 125	9 972
	Agricultural assets										
	Biological assets										
	Intangibles										
Total Renewal of Existing Assets											
	Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
Total Capital Expenditure											
	Infrastructure - Road Transport	4	96 112	113 738	125 033	85 346	85 346	85 346	88 890	94 580	99 809
	Infrastructure - Electricity		18 658	19 798	23 178	37 050	37 050	37 050	53 616	103 665	95 050
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	18 537	-	-	-	-	-	-
	Infrastructure		114 770	133 536	166 748	122 396	122 396	122 396	142 506	198 245	194 859
	Community		-	-	486	17 880	17 880	17 880	-	-	-
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	-	-	-	-	-	-
	Agricultural assets	6	7 465	8 913	-	-	-	-	21 251	8 125	9 972
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			122 235	142 449	167 234	140 276	140 276	140 276	163 757	206 370	204 831
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	1 821 460	1 946 217	868 044	296 370	296 370	296 370	2 147 257	2 204 342	2 353 841
	Infrastructure - Electricity		55 974	79 192	675 216	74 100	74 100	74 100	107 232	207 330	190 100
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		130 649		39 918	61 550	61 550	61 550	4 554	(7 726)	(4 015)
	Infrastructure		2 008 083	2 025 409	1 583 178	432 020	432 020	432 020	2 259 044	2 403 946	2 539 926
	Community				486	6 370	6 370	6 370			
	Heritage assets		544								

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Collins Chabane(LIM345) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	107 370	122 970	122 970	130 615	115 345	124 478
Infrastructure - Road Transport					42 200	46 050	46 050	83 023	74 210	78 522
Infrastructure - Electricity					3 000	6 000	6 000	18 000	7 000	13 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 000	5 000	5 000	1 000		
Infrastructure		-	-	-	50 200	57 050	57 050	102 023	81 210	91 522
Community					26 000	29 850	29 850	800	13 252	14 022
Heritage assets										
Investment properties										
Other assets					31 170	36 070	36 070	27 702	20 783	18 824
Agricultural assets										
Biological assets										
Intangibles								90	100	110
Total Renewal of Existing Assets	2	-	-	-	-	-	-	1 000	-	-
Infrastructure - Road Transport								1 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	1 000	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	42 200	46 050	46 050	84 023	74 210	78 522
Infrastructure - Road Transport		-	-	-	42 200	46 050	46 050	84 023	74 210	78 522
Infrastructure - Electricity		-	-	-	3 000	6 000	6 000	18 000	7 000	13 000
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	5 000	5 000	5 000	1 000	-	-
Infrastructure		-	-	-	50 200	57 050	57 050	102 023	81 210	91 522
Community		-	-	-	26 000	29 850	29 850	800	13 252	14 022
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	31 170	36 070	36 070	27 702	20 783	18 824
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	90	100	110
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	107 370	122 970	122 970	131 615	115 345	124 478
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					42 200	46 050	46 050	235 828	295 300	359 278
Infrastructure - Electricity					3 000	6 000	6 000			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					5 000	5 000	5 000	112 855	112 550	113 600
Infrastructure		-	-	-	50 200	57 050	57 050	348 683	407 850	472 878
Community					26 000	29 850	29 850	37 892	47 000	54 000
Heritage assets										
Investment properties										
Other assets					31 170	36 070	36 070	36 400	41 400	48 800
Agricultural assets										
Biological assets										
Intangibles								600	680	740
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	107 370	122 970	122 970	423 575	496 930	576 418
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	-	-	-	23 000	35 000	35 000	38 000	42 000	45 000
Repairs and Maintenance by Asset Class					-	-	-	23 400	21 810	22 830
Infrastructure - Road Transport								10 000	11 000	12 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	10 000	11 000	12 000
Community								1 150	1 830	1 370
Heritage assets										
Investment properties										
Other assets								12 250	8 980	9 460
TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	23 000	35 000	35 000	61 400	63 810	67 830
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	4.4%	4.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials								3 000	3 300	3 400
Contracted Services								7 400	7 700	8 100
Other expenditure					36 766			10 000	10 810	11 330
Total Repairs and Maintenance Expenditure		-	-	-	36 766	-	-	20 400	21 810	22 830

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	643 330	698 231	849 096	719 503	719 503	719 503	634 432	671 864	710 832
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		627 484	668 646	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Infrastructure - Sanitation										
Infrastructure - Other		5 653	10 560							
Infrastructure		633 137	679 206	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Community		3 699	7 600	8 802	2 293	2 293	2 293	2 244	2 376	2 514
Heritage assets										
Investment properties										
Other assets	6	6 494	11 425	10 603	24 073	24 073	24 073	21 900	23 192	24 537
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets										
Investment properties										
Other assets	6	-	-	-	-	-	-	-	-	-
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		627 484	668 646	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		5 653	10 560	-	-	-	-	-	-	-
Infrastructure		633 137	679 206	829 691	693 137	693 137	693 137	610 288	646 295	683 780
Community		3 699	7 600	8 802	2 293	2 293	2 293	2 244	2 376	2 514
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 494	11 425	10 603	24 073	24 073	24 073	21 900	23 192	24 537
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		643 330	698 231	849 096	719 503	719 503	719 503	634 432	671 864	710 832
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		1 229 274	1 326 240	1 659 383	1 252 524	1 252 524	1 252 524	1 142 951	1 756 488	2 405 610
Infrastructure - Sanitation		63 500								
Infrastructure - Other		9 352	126 046							
Infrastructure		1 302 126	1 452 286	1 659 383	1 252 524	1 252 524	1 252 524	1 142 951	1 756 488	2 405 610
Community		3 819	15 270	8 802	2 293	2 293	2 293	7 075	9 451	11 965
Heritage assets										
Investment properties										
Other assets	6	17 981	41 107	30 008	175 096	175 096	175 096	489 385	512 577	24 537
Agricultural assets										
Biological assets										
Intangibles		3 608	3 332		9 093	9 093	9 093			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 327 534	1 511 994	1 698 192	1 439 006	1 439 006	1 439 006	1 639 410	2 278 516	2 442 113
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	65 000	76 000	108 720	31 770	31 770	31 770	30 933	32 758	34 658
Repairs and Maintenance by Asset Class		68 990	68 526	82 679	-	-	-	59 207	62 640	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		68 990	68 526	82 679				59 207	62 640	
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		68 990	68 526	82 679	-	-	-	59 207	62 640	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		133 990	144 526	191 399	31 770	31 770	31 770	90 140	95 399	34 658
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.2%	4.5%	4.9%	0.0%	0.0%	0.0%	3.6%	2.7%	0.0%
Renewal and R&M as a % of PPE		5.0%	5.0%	5.0%	0.0%	0.0%	0.0%	4.0%	3.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		67 724	2 506	2 506		62 782	62 782	56 260	59 580	63 035
Contracted Services					19 454					
Other expenditure										
Total Repairs and Maintenance Expenditure		67 724	2 506	2 506	19 454	62 782	62 782	56 260	59 580	63 035

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	33 971	45 249	80 664	64 756	94 023	94 023	67 469	60 065	59 420
Infrastructure - Road Transport		8 231	7 937	24 024	26 000	41 303	41 303	26 836	22 696	16 000
Infrastructure - Electricity		6 751	7 971	9 317	11 000	17 471	17 471	8 733	7 868	8 132
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 220		1 069					3 500	5 500
Infrastructure		16 202	15 908	34 410	37 000	58 774	58 774	35 569	34 065	29 632
Community		15 991	25 431	41 161	19 740	27 883	27 883	24 500	19 000	26 188
Heritage assets										
Investment properties										
Other assets	6	1 779	3 910	4 957	8 016	7 366	7 366	7 400	7 000	3 600
Agricultural assets										
Biological assets										
Intangibles				136						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	2 100	2 226	2 360
Infrastructure - Road Transport								1 600	1 696	1 798
Infrastructure - Electricity								500	530	562
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	2 100	2 226	2 360
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	8 231	7 937	24 024	26 000	41 303	41 303	28 436	24 392	17 798
Infrastructure - Road Transport		6 751	7 971	9 317	11 000	17 471	17 471	9 233	8 398	8 694
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		1 220		1 069	-	-	-		3 500	5 500
Infrastructure		16 202	15 908	34 410	37 000	58 774	58 774	37 669	36 291	31 991
Community		15 991	25 431	41 161	19 740	27 883	27 883	24 500	19 000	26 188
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	1 779	3 910	4 957	8 016	7 366	7 366	7 400	7 000	3 600
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	136	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 971	45 249	80 664	64 756	94 023	94 023	69 569	62 291	61 780
ASSET REGISTER SUMMARY - PPE (WDV)	5	181 547	172 426	148 891	185 452	200 755	200 755	225 692	227 332	259 221
Infrastructure - Road Transport		504 716	497 516	492 038	483 670	490 141	490 141	524 144	555 311	588 928
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		39 224		12 339					3 500	5 500
Infrastructure		725 487	669 942	653 268	669 122	690 896	690 896	749 836	786 144	853 649
Community		86 534	95 360	136 886	167 919	176 062	176 062	186 627	197 824	209 694
Heritage assets										
Investment properties										
Other assets	6	9 668	50 559	51 008	8 971	8 321	8 321	8 820	7 449	4 410
Agricultural assets										
Biological assets										
Intangibles				136						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		821 690	815 861	841 298	846 012	875 279	875 279	945 282	991 417	1 067 753
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	49 026	51 686	31 712	48 675	44 675	44 675	38 000	42 000	45 000
Repairs and Maintenance by Asset Class		1 008	1 895	5 525	4 561	4 082	4 082	5 571	5 300	4 774
Infrastructure - Road Transport		2	310	3 263	2 200	1 500	1 500	1 000	1 050	1 103
Infrastructure - Electricity		291	930	1 285	950	1 150	1 150	1 219	1 292	1 357
Infrastructure - Water				(12)						
Infrastructure - Sanitation										
Infrastructure - Other		377								
Infrastructure		670	1 240	4 536	3 150	2 650	2 650	2 219	2 342	2 459
Community										
Heritage assets										
Investment properties										
Other assets	6,7	338	655	989	1 411	1 432	1 432	3 352	2 958	2 315
TOTAL EXPENDITURE OTHER ITEMS		50 035	53 582	37 238	53 236	48 757	48 757	43 571	47 300	49 774
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%	3.7%	4.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%	5.3%	5.2%
R&M as a % of PPE		0.1%	0.2%	0.7%	0.5%	0.5%	0.5%	0.6%	0.5%	0.4%
Renewal and R&M as a % of PPE		0.0%	0.0%	1.0%	1.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 008	1 895	5 525	4 561	4 081	4 081	5 571	5 300	4 774
Total Repairs and Maintenance Expenditure		1 008	1 895	5 525	4 561	4 081	4 081	5 571	5 300	4 774

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	24 526	14 096	-	70 727	70 727	70 727	19 985	31 495	26 685
Infrastructure - Road Transport		15 326	247		49 614	49 614	49 614	2 532	17 684	17 810
Infrastructure - Electricity		698	1 104		500	500	500	300	2 900	500
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		16 024	1 351	-	50 114	50 114	50 114	2 832	20 584	18 310
Community		2 347	5 907		7 196	7 196	7 196	5 958	7 213	7 045
Heritage assets										
Investment properties										
Other assets	6	5 689	6 838		13 417	13 417	13 417	3 850	1 050	850
Agricultural assets										
Biological assets										
Intangibles		466						7 345	2 648	480
Total Renewal of Existing Assets	2	-	-	14 101	-	-	-	27 542	26 213	30 770
Infrastructure - Road Transport				6 036				26 042	23 413	28 770
Infrastructure - Electricity				1 955				1 500	2 800	2 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	7 997	-	-	-	27 542	26 213	30 770
Community				4 578						
Heritage assets										
Investment properties										
Other assets	6			1 533						
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	15 326	247	6 036	49 614	49 614	49 614	28 574	41 098	46 580
Infrastructure - Road Transport		698	1 104	1 955	500	500	500	1 800	5 700	2 500
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		16 024	1 351	7 997	50 114	50 114	50 114	30 374	46 798	49 080
Community		2 347	5 907	4 578	7 196	7 196	7 196	5 958	7 213	7 045
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 689	6 838	1 533	13 417	13 417	13 417	3 850	1 050	850
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		466	-	-	-	-	-	7 345	2 648	480
TOTAL CAPITAL EXPENDITURE - Asset Class		24 526	14 096	14 101	70 727	70 727	70 727	47 527	57 709	57 455
ASSET REGISTER SUMMARY - PPE (WDV)	5	51 814	33 613	33 276	159 168	159 168	159 168	115 502	241 321	285 279
Infrastructure - Road Transport		1 851	9 900	12 010	19 860	19 860	19 860	17 286	22 986	25 486
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				45 522				49 178		
Infrastructure		53 665	43 513	90 809	179 028	179 028	179 028	181 966	264 308	310 765
Community		8 318	32 831	38 087	38 129	38 129	38 129	45 648	51 067	58 111
Heritage assets			368	368				368	368	368
Investment properties		1 918	1 874	1 831	1 874	1 874	1 874	1 788		
Other assets	6	15 010	59 992	17 151	28 856	28 856	28 856	30 980	2 505	2 855
Agricultural assets										
Biological assets										
Intangibles		351	440	1 135	1 135	1 135	1 135	8 480	2 794	774
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		79 262	139 019	149 381	249 022	249 022	249 022	269 229	321 041	372 873
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	13 455	8 148	7 569	8 480	8 480	8 480	7 200	7 610	8 037
Repairs and Maintenance by Asset Class		1 924	3 117	5 796	3 110	3 110	3 110	7 580	8 022	8 485
Infrastructure - Road Transport		80	1 990	2 705	1 882	1 882	1 882	7 580	8 022	8 485
Infrastructure - Electricity		186	159	461	728	728	728			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		266	2 149	3 166	2 610	2 610	2 610	7 580	8 022	8 485
Community		48	108	0	500	500	500			
Heritage assets										
Investment properties										
Other assets	6,7	1 610	859	2 630						
TOTAL EXPENDITURE OTHER ITEMS		15 379	11 265	13 366	11 590	11 590	11 590	14 780	15 633	16 522
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	137.8%	83.2%	115.3%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	186.3%	0.0%	0.0%	0.0%	382.5%	344.4%	382.9%
R&M as a % of PPE		2.4%	2.2%	3.9%	1.2%	1.2%	1.2%	2.8%	2.5%	2.3%
Renewal and R&M as a % of PPE		2.0%	2.0%	13.0%	1.0%	1.0%	1.0%	13.0%	11.0%	11.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					7 552			7 580	8 023	8 485
Total Repairs and Maintenance Expenditure		-	-	-	7 552	-	-	7 580	8 023	8 485

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	357 231	573 336	408 345	680 254	855 662	855 662	866 209	800 575	1 176 025
Infrastructure - Road Transport		8 250	98 700	27 735	89 300	89 528	89 528	137 950	116 136	109 886
Infrastructure - Electricity		51 500	20 023	3 786	29 000			71 800	108 750	115 500
Infrastructure - Water		130 000	168 178	148 733	139 418	489 529	489 529	270 338	363 982	473 689
Infrastructure - Sanitation		1 500	667	5	180 159	27 997	27 997	132 035	113 687	410 000
Infrastructure - Other		120 438	178 229	174 277	123 411	145 303	145 303	15 101	9 800	6 800
Infrastructure		311 688	465 798	354 536	561 288	752 356	752 356	627 224	712 355	1 115 875
Community		18 500	36 305	445	57 666	52 160	52 160	51 735	65 470	42 350
Heritage assets										
Investment properties								10 000	13 500	4 500
Other assets								177 250	9 250	13 300
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	112 571	35 713	180 111	416 213	207 838	207 838	363 909	401 777	471 812
Infrastructure - Road Transport		54 000	5 500	73 762	103 538	77 502	77 502	138 766	209 968	232 412
Infrastructure - Electricity			1 000	1 377	2 000			12 250	51 350	47 500
Infrastructure - Water		16 849	18 731	17 987	235 600	55 528	55 528	146 500	100 941	131 000
Infrastructure - Sanitation		40 000	4 412			3 003	3 003			
Infrastructure - Other		1 721		48 858	2 500	1 800	1 800	1 450	3 400	500
Infrastructure		112 571	29 644	142 004	343 638	137 833	137 833	298 966	365 659	411 412
Community				4 558	26 750	30 075	30 075	23 645	17 368	41 650
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	469 802	609 048	588 456	1 096 467	1 063 499	1 063 499	1 230 118	1 202 352	1 647 837
Infrastructure - Road Transport		62 250	104 200	101 517	192 838	167 030	167 030	276 716	326 104	342 298
Infrastructure - Electricity		51 500	21 023	5 163	31 000	-	-	84 050	160 100	163 000
Infrastructure - Water		146 849	186 909	166 720	375 018	545 057	545 057	416 838	464 923	604 689
Infrastructure - Sanitation		41 500	5 080	5	180 159	31 000	31 000	132 035	113 687	410 000
Infrastructure - Other		122 159	178 229	223 135	125 911	147 103	147 103	16 551	13 200	7 300
Infrastructure		424 259	495 441	496 540	904 926	890 189	890 189	926 190	1 078 014	1 527 287
Community		18 500	36 305	5 003	84 416	82 235	82 235	75 380	82 838	84 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	10 000	13 500	4 500
Other assets		27 043	77 302	86 913	107 125	91 076	91 076	218 548	28 000	32 050
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		469 802	609 048	588 456	1 096 467	1 063 499	1 063 499	1 230 118	1 202 352	1 647 837
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 470 053	1 675 189	1 655 621	1 883 271	1 857 462	1 857 462	276 716	326 104	342 298
Infrastructure - Electricity		762 174	726 968	617 360	825 947	794 947	794 947	9 821 639	10 169 220	9 726 635
Infrastructure - Water		833 997	1 113 510	1 340 627	1 584 728	1 754 767	1 754 767	416 838	464 923	604 689
Infrastructure - Sanitation		278 317	240 775	282 902	462 700	313 541	313 541	132 035	113 687	410 000
Infrastructure - Other		3 921 068	4 734 171	3 660 768	4 155 253	4 176 445	4 176 445	16 551	13 200	7 300
Infrastructure		7 265 609	8 490 614	7 557 279	8 911 899	8 897 162	8 897 162	10 663 779	11 087 134	11 090 922
Community		(1)	(0)	5 003	142 802	140 621	140 621	75 380	82 838	84 000
Heritage assets										
Investment properties		544 972	617 158	544 472	617 158	617 158	617 158	10 000	13 500	4 500
Other assets		27 043	98 939	86 912	341 561	325 512	325 512	218 548	28 000	32 050
Agricultural assets										
Biological assets		16 633	14 278	16 633	14 278	14 278	14 278			
Intangibles		12 799	2 400	12 050	2 508	2 508	2 508			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		7 867 057	9 223 389	8 222 349	10 030 206	9 997 238	9 997 238	10 967 707	11 211 472	11 211 472
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	449 617	552 487	477 164	180 000	180 000	180 000	185 000	199 948	211 945
Repairs and Maintenance by Asset Class		142 278	163 393	-	203 209	-	-	204 967	212 261	223 706
Infrastructure - Road Transport		10 965	25 543	44 010				25 705	27 248	28 882
Infrastructure - Electricity		18 005	26 669		24 746			35 773	37 919	40 194
Infrastructure - Water		22 948	32 344	31 873				24 720	26 711	28 313
Infrastructure - Sanitation		4 996	7 527	14 987				6 961	7 379	7 822
Infrastructure - Other		11 987	23 400	28 863				27 468	27 854	29 525
Infrastructure		68 900	115 483	-	144 479	-	-	120 627	127 110	134 737
Community		73 378	47 910		17 824			24 399	21 846	23 157
Heritage assets										
Investment properties										
Other assets					40 906			59 940	63 304	65 812
TOTAL EXPENDITURE OTHER ITEMS	6,7	591 895	715 880	477 164	383 209	180 000	180 000	389 967	412 209	435 651
% of capital exp on renewal of assets		31.5%	6.2%	44.1%	61.2%	24.3%	24.3%	42.0%	50.2%	40.1%
Renewal of Existing Assets as % of deprecn		25.0%	6.5%	37.7%	231.2%	115.5%	115.5%	196.7%	200.9%	222.6%
R&M as a % of PPE		1.8%	1.8%	0.0%	2.0%	0.0%	0.0%	1.9%	1.9%	2.0%
Renewal and R&M as a % of PPE		3.0%	2.0%	2.0%	6.0%	2.0%	2.0%	5.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials					203 209			204 967	212 261	223 706
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	203 209	-	-	204 967	212 261	223 706

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lepelle-Nkumpi(LIM355) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	29 719	47 854	79 875	98 017	98 017	98 017	192 678	153 266	153 237
Infrastructure - Road Transport		7 959	26 775	44 047	52 147	52 147	52 147	117 227	85 491	89 000
Infrastructure - Electricity		13 955		2 676				4 550	4 070	5 070
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other									7 000	
Infrastructure		21 914	26 775	46 723	52 147	52 147	52 147	121 777	96 561	94 070
Community		4 955	7 199	14 516	27 950	27 950	27 950	48 891	51 628	55 700
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	3 862	-	6 822	44 460	44 460	44 460	26 950	15 000	7 500
Infrastructure - Road Transport				6 822	36 860	36 860	36 860	6 000	14 000	7 500
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	6 822	36 860	36 860	36 860	6 000	14 000	7 500
Community		3 862			1 600	1 600	1 600	7 000		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets					6 000	6 000	6 000	13 950	1 000	
Biological assets										
Intangibles										
Total Capital Expenditure	4	7 959	26 775	50 868	89 007	89 007	89 007	123 227	99 491	96 500
Infrastructure - Road Transport		13 955	-	2 676	-	-	-	4 550	4 070	5 070
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	7 000	-
Infrastructure		21 914	26 775	53 544	89 007	89 007	89 007	127 777	110 561	107 570
Community		8 816	7 199	14 516	29 550	29 550	29 550	55 891	51 628	55 700
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		33 580	47 854	86 697	142 477	142 477	142 477	219 628	168 266	160 737
ASSET REGISTER SUMMARY - PPE (WDV)	5	160 229	158 214	222 780	305 322	305 322	305 322	106 299	108 591	45 500
Infrastructure - Road Transport		13 955		8 121				4 550	4 070	5 070
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		93 814	140 453	117 039						
Infrastructure		267 997	298 667	347 941	305 322	305 322	305 322	110 849	112 661	50 570
Community		192 895	197 123	184 294	128 267	128 267	128 267	68 769	54 300	58 300
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles				105						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		497 816	517 483	564 256	513 307	513 307	513 307	201 928	170 889	111 120
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3		27 263	27 993	37 289	37 289	37 289	31 000	32 767	34 602
Repairs and Maintenance by Asset Class		2 660	2 636	7 230	15 746	15 746	15 746	16 560	18 078	19 090
Infrastructure - Road Transport		447	689	3 734	8 313	8 313	8 313	9 268	10 185	10 755
Infrastructure - Electricity		225		927	2 293	2 293	2 293	2 947	3 300	3 485
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		673	689	4 661	10 606	10 606	10 606	12 215	13 485	14 240
Community				29	200	200	200	500	529	558
Heritage assets										
Investment properties										
Other assets	6,7	1 987	1 947	2 540	4 940	4 940	4 940	3 845	4 065	4 292
TOTAL EXPENDITURE OTHER ITEMS		2 660	29 899	35 223	53 035	53 035	53 035	47 560	50 845	53 692
% of capital exp on renewal of assets		13.0%	0.0%	8.5%	45.4%	45.4%	45.4%	14.0%	9.6%	4.9%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	24.4%	119.2%	119.2%	119.2%	86.9%	45.6%	21.7%
R&M as a % of PPE		0.5%	0.5%	1.3%	3.1%	3.1%	3.1%	8.2%	10.6%	17.2%
Renewal and R&M as a % of PPE		1.0%	1.0%	2.0%	12.0%	12.0%	12.0%	22.0%	19.0%	24.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					6 052			7 292	8 281	8 745
Other materials								9 268	9 797	10 345
Contracted Services										
Other expenditure					9 694					
Total Repairs and Maintenance Expenditure		-	-	-	15 746	-	-	16 560	18 078	19 090

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
Total New Assets											
	Infrastructure - Road Transport	1	1 837 735	372 345	416 791	279 306	328 516	328 516	236 734	250 847	281 826
	Infrastructure - Electricity		16 647	1 999	667						
	Infrastructure - Water		840								
	Infrastructure - Sanitation		1 695 213	324 729	92 898	263 302	295 031	295 031	197 772	223 887	250 366
	Infrastructure - Other										
	Infrastructure				310 514	2 000					
	Community					265 302	295 031	295 031	197 772	223 887	250 366
	Heritage assets					2 040	12 115	12 115	11 922	10 000	16 000
	Investment properties										
	Other assets	6	125 035	17 680	11 799	11 964	21 370	21 370	27 040	16 960	15 460
	Agricultural assets										
	Biological assets										
	Intangibles			16 529	913						
Total Renewal of Existing Assets											
	Infrastructure - Road Transport	2	-	-	-	7 650	7 768	7 768	1 240	1 200	4 720
	Infrastructure - Electricity										
	Infrastructure - Water					7 650	7 768	7 768	1 150	1 200	1 220
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	7 650	7 768	7 768	1 150	1 200	1 220
	Community										
	Heritage assets										
	Investment properties										
	Other assets	6							90		3 500
	Agricultural assets										
	Biological assets										
	Intangibles										
Total Capital Expenditure											
	Infrastructure - Road Transport	4	16 647	1 999	667	-	-	-	-	-	-
	Infrastructure - Electricity		840	-	-	-	-	-	-	-	-
	Infrastructure - Water		1 695 213	324 729	92 898	270 952	302 799	302 799	198 922	225 087	251 586
	Infrastructure - Sanitation		-	11 408	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	310 514	2 000					
	Infrastructure		1 712 699	338 135	404 079	272 952	302 799	302 799	198 922	225 087	251 586
	Community		-	-	-	2 040	12 115	12 115	11 922	10 000	16 000
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets	6	125 035	17 680	11 799	11 964	21 370	21 370	27 130	16 960	18 960
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	16 529	913	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			1 837 735	372 345	416 791	286 956	336 284	336 284	237 974	252 047	286 546
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	1 880	1 999	10 870						
	Infrastructure - Electricity			635	431	940	940	940	996	612	228
	Infrastructure - Water		1 424 351	1 626 957	1 340 552	2 004 789	2 777 961	2 777 961	2 336 994	2 527 257	2 744 019
	Infrastructure - Sanitation		35 869	29 784	27 342	19 294	19 294	19 294	20 452	18 468	16 484
	Infrastructure - Other				625 434	2 000					
	Infrastructure		1 462 100	1 659 376	2 004 629	2 027 023	2 798 196	2 798 196	2 358 442	2 54	

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
Total New Assets											
	Infrastructure - Road Transport	1	31 097	14 713	90 888	83 061	83 061	83 061	35 259	35 542	37 423
	Infrastructure - Electricity		1 864		21 898	22 262	22 262	22 262	33 759	30 241	31 810
	Infrastructure - Water				32 800	6 199	6 199	6 199			
	Infrastructure - Sanitation		449		3 213	20 000					
	Infrastructure - Other		19 430	13 530	14 500		20 000	20 000			
	Infrastructure				4 500						
	Community		21 743	13 530	76 911	48 461	48 461	48 461	33 759	30 241	31 810
	Heritage assets				4 300	1 000	1 000	1 000	1 500	5 301	5 613
	Investment properties										
	Other assets				3 011	27 000	27 000	27 000			
	Agricultural assets		9 354	1 183	6 666	6 600	6 600	6 600			
	Biological assets										
	Intangibles										
Total Renewal of Existing Assets											
	Infrastructure - Road Transport	2	-	-	-	2 566	2 566	2 566	79 418	30 000	40 300
	Infrastructure - Electricity								19 618	30 000	34 000
	Infrastructure - Water										
	Infrastructure - Sanitation								59 800		6 300
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	79 418	30 000	40 300
	Community					2 566	2 566	2 566			
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
Total Capital Expenditure											
	Infrastructure - Road Transport	4	1 864	-	21 898	22 262	22 262	22 262	53 377	60 241	65 810
	Infrastructure - Electricity		-	-	32 800	6 199	6 199	6 199	-	-	-
	Infrastructure - Water		449	-	3 213	20 000	-	-	59 800	-	6 300
	Infrastructure - Sanitation		19 430	13 530	14 500	-	20 000	20 000	-	-	-
	Infrastructure - Other		-	-	4 500	-	-	-	-	-	-
	Infrastructure		21 743	13 530	76 911	48 461	48 461	48 461	113 177	60 241	72 110
	Community		-	-	4 300	3 566	3 566	3 566	1 500	5 301	5 613
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	3 011	27 000	27 000	27 000	-	-	-
	Agricultural assets		9 354	1 183	6 666	6 600	6 600	6 600	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class											
			31 097	14 713	90 888	85 627	85 627	85 627	114 677	65 542	77 723
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	403 395	333 945	598 355	385 910	385 910	385 910	439 287	446 151	451 720
	Infrastructure - Electricity		172 004	100 750	261 999	113 933	113 933	113 933	331 455	331 455	331 455
	Infrastructure - Water		309 181	114 270	129 007	331 455	311 455	311 455	108 701	48 901	55 201
	Infrastructure - Sanitation		211 418	42 385	14 500	48 901	68 901	68 901	505 515	505 515	505 515
	Infrastructure - Other			261 835	150 101	505 515	505 515	505 51			

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalale(LIM362) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	85 418	49 473	83 874	24 043	24 043	24 043	42 715	48 857	108 888
Infrastructure - Road Transport		62 292	17 445	38 042	5 500	5 500	5 500	25 915	33 857	26 010
Infrastructure - Electricity		3 657	5 145	1 264	7 000	7 000	7 000	12 000	5 000	43 850
Infrastructure - Water		9 958	23 722	39 711	8 500	8 500	8 500	1 000	10 000	39 028
Infrastructure - Sanitation		636	49					2 500		
Infrastructure - Other		5 017		156						
Infrastructure		81 560	46 361	79 173	21 000	21 000	21 000	41 415	48 857	108 888
Community										
Heritage assets										
Investment properties										
Other assets	6	3 858	3 112	4 701	3 043	3 043	3 043	1 300		
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	44 037	44 037	44 037	63 737	45 613	52 057
Infrastructure - Road Transport					12 598	12 598	12 598	3 085		
Infrastructure - Electricity										
Infrastructure - Water					21 116	21 116	21 116	50 651	35 000	52 057
Infrastructure - Sanitation					10 323	10 323	10 323	10 001	10 613	
Infrastructure - Other										
Infrastructure		-	-	-	44 037	44 037	44 037	63 737	45 613	52 057
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		62 292	17 445	38 042	18 098	18 098	18 098	29 000	33 857	26 010
Infrastructure - Electricity		3 657	5 145	1 264	7 000	7 000	7 000	12 000	5 000	43 850
Infrastructure - Water		9 958	23 722	39 711	29 616	29 616	29 616	51 651	45 000	91 085
Infrastructure - Sanitation		636	49	-	10 323	10 323	10 323	12 501	10 613	-
Infrastructure - Other		5 017	-	156	-	-	-	-	-	-
Infrastructure		81 560	46 361	79 173	65 037	65 037	65 037	105 152	94 470	160 945
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	3 858	3 112	4 701	3 043	3 043	3 043	1 300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		85 418	49 473	83 874	68 080	68 080	68 080	106 452	94 470	160 945
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		429 382	397 723	374 285	18 098	18 098	18 098	(832 460)	(832 458)	(832 458)
Infrastructure - Electricity		96 000	99 218	24 265	7 000	7 000	7 000	111 393	111 393	111 393
Infrastructure - Water		356 224	523 980	111 393	29 616	29 616	29 616	327 806	327 806	327 806
Infrastructure - Sanitation		65 620	75 730	327 806	10 323	10 323	10 323	44 917	44 916	44 916
Infrastructure - Other		5 017		44 916				0	0	0
Infrastructure		952 243	1 096 651	882 665	65 037	65 037	65 037	(348 344)	(348 344)	(348 344)
Community		16 339	11 839	48 305				1 279 925	1 279 925	1 279 925
Heritage assets				77				77	77	77
Investment properties										
Other assets	6	29 483	39 047	299 341	3 043	3 043	3 043	298 728	298 728	298 728
Agricultural assets										
Biological assets										
Intangibles				622				622	622	622
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		998 065	1 147 537	1 231 010	68 080	68 080	68 080	1 231 008	1 231 008	1 231 008
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		64 513	63 291	70 492	68 954	68 954	68 954	72 623	76 762	81 061
Repairs and Maintenance by Asset Class	3	13 823	27 263	21 467	21 254	21 254	21 254	22 963	24 272	25 630
Infrastructure - Road Transport		1 724	3 322	3 281	5 249	5 249	5 249	3 493	3 693	3 899
Infrastructure - Electricity		4 993	2 028	3 128	2 973	2 973	2 973	3 238	3 423	3 614
Infrastructure - Water		1 651	2 311	2 904	2 597	2 597	2 597	2 722	2 877	3 038
Infrastructure - Sanitation		3 530	4 435	3 862	3 849	3 849	3 849	3 950	4 175	4 409
Infrastructure - Other		876	1 272	1 686	576	576	576	1 216	1 285	1 357
Infrastructure		12 774	13 368	14 861	15 244	15 244	15 244	14 619	15 453	16 377
Community					251	251	251			
Heritage assets										
Investment properties										
Other assets	6,7	1 049	13 895	6 606	5 759	5 759	5 759	8 344	8 819	9 313
TOTAL EXPENDITURE OTHER ITEMS		78 336	90 554	91 959	90 208	90 208	90 208	95 586	101 034	106 691
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	183.2%	183.2%	183.2%	149.2%	93.4%	47.8%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	63.9%	63.9%	63.9%	87.8%	59.4%	64.2%
R&M as a % of PPE		1.4%	2.4%	1.7%	31.2%	31.2%	31.2%	1.9%	2.0%	2.1%
Renewal and R&M as a % of PPE		1.0%	2.0%	2.0%	96.0%	96.0%	96.0%	7.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure					21 254					
Total Repairs and Maintenance Expenditure		-	-	-	21 254	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 894	29 321	44 534	62 633	62 633	62 633	73 267	80 571	106 189
Infrastructure - Road Transport		7 848	13 223	13 726	45 374	45 374	45 374	14 871	15 037	6 442
Infrastructure - Electricity		46		2 079	17 259	17 259	17 259	25 000	20 000	35 000
Infrastructure - Water			3 618	10 000				28 028	45 234	59 526
Infrastructure - Sanitation				4 146						
Infrastructure - Other										
Infrastructure		7 894	16 840	29 950	62 633	62 633	62 633	67 899	80 271	100 968
Community			12 481	13 197				5 118		3 200
Heritage assets										
Investment properties										
Other assets				666				250	300	2 021
Agricultural assets										
Biological assets										
Intangibles				721						
Total Renewal of Existing Assets	2	3 968	24 619	17 424	18 119	18 119	18 119	11 972	5 973	1 879
Infrastructure - Road Transport				17 424	5 810	5 810	5 810			
Infrastructure - Electricity										
Infrastructure - Water			24 619					11 972	5 973	1 879
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	24 619	17 424	5 810	5 810	5 810	11 972	5 973	1 879
Community					12 310	12 310	12 310			
Heritage assets										
Investment properties										
Other assets		3 322								
Agricultural assets										
Biological assets										
Intangibles		646								
Total Capital Expenditure	4									
Infrastructure - Road Transport		7 848	13 223	31 150	51 184	51 184	51 184	14 871	15 037	6 442
Infrastructure - Electricity		46	-	2 079	17 259	17 259	17 259	25 000	20 000	35 000
Infrastructure - Water		-	28 236	10 000	-	-	-	40 000	51 207	61 405
Infrastructure - Sanitation		-	-	4 146	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		7 894	41 459	47 374	68 443	68 443	68 443	79 871	86 244	102 847
Community		-	12 481	13 197	12 310	12 310	12 310	5 118	-	3 200
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		3 322	-	666	-	-	-	250	300	2 021
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		646	-	721	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		11 862	53 940	61 958	80 752	80 752	80 752	85 239	86 544	108 068
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		508 625	327 725	78 692	201 812	201 812	201 812	296 426	334 792	356 553
Infrastructure - Electricity		(94)	(11 975)	14 579	48 199	48 199	48 199	127 666	169 006	179 992
Infrastructure - Water			28 236	54 000	95 866	95 866	95 866	65 879	69 831	74 370
Infrastructure - Sanitation				154 146	65 018	65 018	65 018	37 669	39 929	42 524
Infrastructure - Other					35 536	35 536	35 536			
Infrastructure		508 531	343 986	301 416	446 431	446 431	446 431	527 639	613 558	653 440
Community			12 481	13 197	36 534	36 534	36 534	43 627	50 793	54 095
Heritage assets					539	539	539			
Investment properties		175 141	176 953	343 301	177 000	177 000	177 000	178 000	181 000	183 000
Other assets		3 861	182 568	276 400	87 320	87 320	87 320	64 188	12 407	13 213
Agricultural assets					0	0	0			
Biological assets					0	0	0			
Intangibles		3 315	2 603	3 277	3 000	3 000	3 000	3 200	3 400	3 500
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		690 848	718 590	937 591	750 823	750 823	750 823	816 654	861 158	907 248
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		29 267	27 730	30 875	28 000	28 000	28 000	32 000	33 920	35 955
Repairs and Maintenance by Asset Class	3	7 605	12 434	16 760	29 812	29 812	29 812	24 203	27 178	28 020
Infrastructure - Road Transport		2 586	12 434	16 760	9 520	9 520	9 520	8 220	7 920	7 510
Infrastructure - Electricity		1 625			7 200	7 200	7 200	9 400	11 600	12 354
Infrastructure - Water		1 682			7 000	7 000	7 000			
Infrastructure - Sanitation					1 900	1 900	1 900			
Infrastructure - Other		72			360	360	360	383	408	435
Infrastructure		5 965	12 434	16 760	25 980	25 980	25 980	18 003	19 928	20 299
Community		190			5 150	5 150	5 150	6 200	7 250	7 721
Heritage assets										
Investment properties										
Other assets	6,7	1 450			(1 319)	(1 319)	(1 319)			
TOTAL EXPENDITURE OTHER ITEMS		36 872	40 164	47 635	57 812	57 812	57 812	56 203	61 098	63 975
% of capital exp on renewal of assets		50.3%	84.0%	39.1%	28.9%	28.9%	28.9%	16.3%	7.4%	1.8%
Renewal of Existing Assets as % of deprecn		13.6%	88.8%	56.4%	64.7%	64.7%	64.7%	37.4%	17.6%	5.2%
R&M as a % of PPE		1.1%	1.7%	1.8%	4.0%	4.0%	4.0%	3.0%	3.2%	3.1%
Renewal and R&M as a % of PPE		2.0%	5.0%	4.0%	6.0%	6.0%	6.0%	4.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					150					
Other materials		(1 682)	12 434	16 760	120			27 178	28 020	
Contracted Services					100					
Other expenditure					100	15 862	15 862			
Total Repairs and Maintenance Expenditure		(1 682)	12 434	16 760	470	15 862	15 862	27 178	28 020	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	247 400	216 094	498 340	378 352	378 352	378 352	469 901	443 803	477 304
Infrastructure - Road Transport		79 017	36 000	47 332	53 517	53 517	53 517	43 510	22 098	40 621
Infrastructure - Electricity		10 240	2 984	5 843	17 142	17 142	17 142	25 059	32 484	32 400
Infrastructure - Water		113 615	117 571	335 717	202 410	202 410	202 410	324 971	334 333	347 331
Infrastructure - Sanitation		7 830	41 773	59 963	20 300	20 300	20 300	6 020	9 020	17 049
Infrastructure - Other		413	7 528	-	31 400	31 400	31 400	1 500	2 000	3 000
Infrastructure		211 115	205 855	448 856	324 769	324 769	324 769	401 061	399 935	440 401
Community		20 883	5 376	23 297	23 256	23 256	23 256	19 078	12 250	23 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Renewal of Existing Assets	2	14 815	19 229	16 015	30 050	30 050	30 050	16 246	7 700	4 450
Infrastructure - Road Transport		9 526	2 485	10 055	-	-	-	2 100	-	-
Infrastructure - Electricity		74	4 173	154	12 100	12 100	12 100	3 476	7 700	4 450
Infrastructure - Water		3 591	10 434	5 757	4 950	4 950	4 950	-	-	-
Infrastructure - Sanitation		1 450	-	-	1 500	1 500	1 500	2 020	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		14 640	17 093	15 966	18 550	18 550	18 550	7 596	7 700	4 450
Community		-	-	-	2 550	2 550	2 550	500	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
Total Capital Expenditure	4	88 543	38 485	57 387	53 517	53 517	53 517	45 610	22 098	40 621
Infrastructure - Road Transport		10 314	7 157	5 998	29 242	29 242	29 242	28 535	40 184	36 850
Infrastructure - Electricity		117 206	128 005	341 474	207 360	207 360	207 360	324 971	334 333	347 331
Infrastructure - Water		9 280	41 773	59 963	21 800	21 800	21 800	8 040	9 020	17 049
Infrastructure - Sanitation		413	7 528	-	31 400	31 400	31 400	1 500	2 000	3 000
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		225 755	222 948	464 822	343 319	343 319	343 319	408 657	407 635	444 851
Community		20 883	5 376	23 297	25 806	25 806	25 806	19 578	12 250	23 300
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		262 214	235 323	514 355	408 402	408 402	408 402	486 147	451 503	481 754
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		-	-	521 278	-	-	-	1 579 081	1 672 743	1 761 313
Infrastructure - Electricity		-	-	126 780	-	-	-	30 826	37 984	28 600
Infrastructure - Water		-	-	948 993	-	-	-	302 877	331 333	376 331
Infrastructure - Sanitation		-	-	175 014	-	-	-	4 290	9 000	17 000
Infrastructure - Other		-	-	7 845	-	-	-	1 500	2 000	3 000
Infrastructure		1 219 906	1 521 962	1 779 910	2 297 871	2 297 871	2 297 871	1 918 574	2 053 060	2 186 244
Infrastructure		1 219 906	1 521 962	1 779 910	2 297 871	2 297 871	2 297 871	1 918 574	2 053 060	2 186 244
Community		115 355	114 477	131 533	128 827	128 827	128 827	17 350	12 250	23 300
Heritage assets		5 736	5 736	5 736	5 736	5 736	5 736	-	-	-
Investment properties		2 823	2 734	2 646	2 734	2 734	2 734	-	-	-
Other assets		140 187	-	153 045	-	-	-	48 144	33 834	11 349
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		1 485 658	1 647 136	2 074 650	2 438 146	2 438 146	2 438 146	1 984 067	2 099 143	2 220 893
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		69 965	74 211	83 868	71 313	71 313	71 313	93 744	108 134	124 732
Repairs and Maintenance by Asset Class	3	88 237	98 397	148 906	64 832	64 832	64 832	57 142	62 587	63 619
Infrastructure - Road Transport		4 810	70 258	55 978	16 558	16 558	16 558	4 294	4 547	4 611
Infrastructure - Electricity		21 064	949	15 827	31 029	31 029	31 029	14 466	17 555	16 689
Infrastructure - Water		59 367	8 732	53 120	7 518	7 518	7 518	26 807	27 855	28 905
Infrastructure - Sanitation		-	-	5 155	-	-	-	3 000	3 177	3 361
Infrastructure - Other		533	-	-	-	-	-	508	855	905
Infrastructure		85 774	79 939	130 081	55 106	55 106	55 106	49 074	53 989	54 471
Community		260	18	25	69	69	69	286	303	320
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE OTHER ITEMS	6,7	2 203	18 440	18 800	9 658	9 658	9 658	7 782	8 294	8 828
TOTAL EXPENDITURE OTHER ITEMS		158 201	172 608	232 774	136 146	136 146	136 146	150 886	170 720	188 351
% of capital exp on renewal of assets		6.0%	8.9%	3.2%	7.9%	7.9%	7.9%	3.5%	1.7%	0.9%
Renewal of Existing Assets as % of deprecn		21.2%	25.9%	19.1%	42.1%	42.1%	42.1%	17.3%	7.1%	3.6%
R&M as a % of PPE		5.9%	6.0%	7.2%	2.7%	2.7%	2.7%	2.9%	3.0%	2.9%
Renewal and R&M as a % of PPE		7.0%	7.0%	8.0%	4.0%	4.0%	4.0%	4.0%	3.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		-	-	-	-	-	-	-	-	-
Other materials		-	-	-	64 832	-	-	-	-	-
Contracted Services		-	-	-	-	-	-	-	-	-
Other expenditure		-	-	-	-	-	-	-	-	-
Total Repairs and Maintenance Expenditure		-	-	-	64 832	-	-	-	-	-

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	48 042	48 274	48 274	52 054	23 281	59 184
Infrastructure - Road Transport					6 500	7 958	7 958	6 902	3 963	3 963
Infrastructure - Electricity					4 000	4 000	4 000	4 000	5 000	10 000
Infrastructure - Water					24 600	24 716	24 716	16 000		20 000
Infrastructure - Sanitation					9 342	7 000	7 000	17 808	8 318	8 222
Infrastructure - Other								4 500	6 000	17 000
Infrastructure		-	-	-	44 442	43 674	43 674	49 210	23 281	59 184
Community					3 600	4 600	4 600	2 844		
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	39 400	57 931	57 931	73 177	100 963	82 184
Infrastructure - Road Transport						23 418	23 418	3 360	3 963	3 963
Infrastructure - Electricity					4 000	4 000	4 000	4 000		
Infrastructure - Water					33 300	28 133	28 133	44 817	59 000	78 222
Infrastructure - Sanitation					2 100	2 379	2 379	21 000	38 000	
Infrastructure - Other										
Infrastructure		-	-	-	39 400	57 931	57 931	73 177	100 963	82 184
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		-	-	-	6 500	31 377	31 377	10 262	7 925	7 925
Infrastructure - Electricity		-	-	-	8 000	8 000	8 000	8 000	5 000	10 000
Infrastructure - Water		-	-	-	57 900	52 849	52 849	60 817	59 000	98 222
Infrastructure - Sanitation		-	-	-	11 442	9 379	9 379	38 808	46 318	8 222
Infrastructure - Other		-	-	-	-	-	-	4 500	6 000	17 000
Infrastructure		-	-	-	83 842	101 604	101 604	122 387	124 244	141 369
Community		-	-	-	3 600	4 600	4 600	2 844	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	87 442	106 204	106 204	125 231	124 244	141 369
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					265 037	289 913	289 913	258 099	245 194	231 455
Infrastructure - Electricity					100 433	100 433	100 433	122 670	120 324	122 685
Infrastructure - Water					146 536	141 484	141 484	175 510	224 964	313 258
Infrastructure - Sanitation					117 103	115 040	115 040	149 071	162 385	136 282
Infrastructure - Other					152	152	152	1		

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	7 023	2 907	4 195	-	-	-	300	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	6 990	2 833	3 906				300		
Agricultural assets										
Biological assets										
Intangibles		33	74	289						
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	6 990	2 833	3 906	-	-	-	300	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		33	74	289	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		7 023	2 907	4 195	-	-	-	300	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	66 591	63 361	61 528	10 562	10 562	10 562	44 447	44 447	44 447
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		66 591	63 361	61 528	10 562	10 562	10 562	44 447	44 447	44 447
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	6 005	7 021	6 028	8 329	8 691	8 691	8 691	9 187	9 701
Repairs and Maintenance by Asset Class		1 468	778	1 442	2 180	2 180	2 180	2 909	2 580	2 733
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water									(495)	(514)
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	(495)	(514)
Community										
Heritage assets										
Investment properties										
Other assets	6,7	1 468	778	1 442	2 180	2 180	2 180	2 909	3 075	3 247
TOTAL EXPENDITURE OTHER ITEMS		7 474	7 800	7 470	10 509	10 871	10 871	11 600	11 766	12 434
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		2.2%	1.2%	2.3%	20.6%	20.6%	20.6%	6.5%	5.8%	6.1%
Renewal and R&M as a % of PPE		2.0%	1.0%	2.0%	21.0%	21.0%	21.0%	7.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					2 180	2 766	2 766	2 909	3 075	3 247
Other materials										
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		-	-	-	2 180	2 766	2 766	2 909	3 075	3 247

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
Total New Assets											
	Infrastructure - Road Transport	1	31 548	46 427	52 203	43 416	56 620	56 620	42 665	49 617	45 674
	Infrastructure - Electricity		27 720	28 197	47 863	27 860	44 207	44 207	31 915	43 388	32 643
	Infrastructure - Water		1 085	13 330	2 151	1 830	1 695	1 695	2 200	2 753	10 843
	Infrastructure - Sanitation										
	Infrastructure - Other		390	3 073		2 830					
	Infrastructure		29 194	44 599	50 014	32 520	45 902	45 902	34 115	46 141	43 486
	Community			1 650		1 900	1 200	1 200			
	Heritage assets										
	Investment properties										
	Other assets		2 354	177	2 189	8 012	9 518	9 518	8 550	3 476	2 188
	Agricultural assets										
	Biological assets										
	Intangibles					984					
Total Renewal of Existing Assets											
	Infrastructure - Road Transport	2	3 195	82	12 777	22 092	13 306	13 306	18 620	14 050	17 355
	Infrastructure - Electricity		1 720	82	12 695	20 400	11 800	11 800	18 620	14 050	17 355
	Infrastructure - Water		1 085								
	Infrastructure - Sanitation										
	Infrastructure - Other		390								
	Infrastructure		3 195	82	12 695	20 400	11 800	11 800	18 620	14 050	17 355
	Community					1 120	250	250			
	Heritage assets				82						
	Investment properties										
	Other assets					572	1 256	1 256			
	Agricultural assets										
	Biological assets										
	Intangibles										
Total Capital Expenditure											
	Infrastructure - Road Transport	4	29 439	28 278	60 558	48 260	56 007	56 007	50 535	57 438	49 998
	Infrastructure - Electricity		2 170	13 330	2 151	1 830	1 695	1 695	2 200	2 753	10 843
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		780	3 073	-	2 830	-	-	-	-	-
	Infrastructure		32 389	44 681	62 710	52 920	57 702	57 702	52 735	60 191	60 841
	Community		-	1 650	-	3 020	1 450	1 450	-	-	-
	Heritage assets		-	-	82	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		2 354	177	2 189	8 584	10 774	10 774	8 550	3 476	2 188
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	984	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			34 743	46 508	64 980	65 508	69 926	69 926	61 285	63 667	63 029
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5	587 846	635 734	726 022	565 000	621 007	621 007	668 250	652 771	668 969
	Infrastructure - Electricity		12 285	284	2 151	55 000	56 695	56 695	2 200	2 753	10 843
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other		27 705	18 093	4 433	190 058	151 495	151 495	57 000	58 000	60 000
	Infrastructure		627 836	654 111	732 607	810 058	829 197	829 197	72		

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	49 663	53 570	78 198	41 730	41 840	41 840	34 381	33 837	36 725
Infrastructure - Road Transport		33 530	43 319	55 753	23 000	23 653	23 653	17 544	19 656	14 272
Infrastructure - Electricity		8 831	6 075	22 359	13 000	11 404	11 404	13 158	10 149	21 053
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					500				500	500
Infrastructure		42 361	49 393	78 112	36 500	35 057	35 057	30 702	30 305	35 825
Community		4 684	3 112		700	600	600	300		
Heritage assets										
Investment properties										
Other assets	6	2 618	1 065	86	4 530	6 183	6 183	3 379	3 532	900
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	12 432	18 642	30 190	52 719	45 780	45 780	42 921	50 469	54 386
Infrastructure - Road Transport		6 639	6 953	22 803	39 719	35 531	35 531	38 474	48 353	42 105
Infrastructure - Electricity		3 792	3 974	532	1 500					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			479	755						6 140
Infrastructure		10 432	11 406	24 090	41 219	35 531	35 531	38 474	48 353	48 246
Community					10 000	8 772	8 772			
Heritage assets										
Investment properties										
Other assets	6	2 001	7 236	6 101	1 500	1 477	1 477	4 447	2 116	6 140
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	40 169	50 272	78 556	62 719	59 184	59 184	56 018	68 010	56 377
Infrastructure - Road Transport		12 623	10 048	22 890	14 500	11 404	11 404	13 158	10 149	21 053
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	479	755	500	-	-	-	500	6 640
Infrastructure		52 792	60 799	102 207	77 719	70 588	70 588	69 175	78 659	84 070
Community		4 684	3 112	-	10 700	9 372	9 372	300	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	4 619	8 301	6 187	6 030	7 660	7 660	7 826	5 647	7 040
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		62 095	72 212	108 388	94 449	87 620	87 620	77 302	84 306	91 111
ASSET REGISTER SUMMARY - PPE (WDV)	5	802 774	729 129	446 841	444 058	432 779	432 779	604 347	623 577	651 169
Infrastructure - Road Transport				52 849	41 230	77 902	77 902	70 460	72 292	74 895
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				3 655	4 000	3 700	3 700	4 080	23 465	5 738
Infrastructure		802 774	729 129	503 344	489 288	514 381	514 381	678 887	719 334	731 801
Community			2 172	41 006	45 180	60 368	60 368	53 575	54 968	56 947
Heritage assets				463	362	463	463			
Investment properties		(334)	85 382	92 446	89 472	94 368	94 368	91 699	94 830	90 005
Other assets	6	334	1 918	330 628	356 834	358 468	358 468	229 850	212 981	242 947
Agricultural assets										
Biological assets			323							
Intangibles			640		640	178	178			
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		802 774	819 565	967 888	981 775	1 028 227	1 028 227	1 054 011	1 082 113	1 121 701
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		32 828	32 042	49 728	35 796	50 000	50 000	51 200	53 118	55 093
Repairs and Maintenance by Asset Class	3	9 584	10 988	9 337	14 715	13 498	13 498	11 311	12 484	13 183
Infrastructure - Road Transport		2 448	10 988	2 949	3 300	1 300	1 300	1 600	2 134	2 170
Infrastructure - Electricity		973			1 800	1 780	1 780	1 800	1 903	2 009
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		1 107			2 350	2 550	2 550	2 300	2 431	2 567
Infrastructure		4 528	10 988	2 949	7 450	5 630	5 630	5 700	6 468	6 746
Community		13		33						
Heritage assets										
Investment properties										
Other assets	6,7	5 043		6 355	7 265	7 868	7 868	5 611	6 016	6 437
TOTAL EXPENDITURE OTHER ITEMS		42 412	43 030	59 065	50 511	63 498	63 498	62 511	65 602	68 276
% of capital exp on renewal of assets		25.0%	34.8%	38.6%	126.3%	109.4%	109.4%	124.8%	149.2%	148.1%
Renewal of Existing Assets as % of deprecn		37.9%	58.2%	60.7%	147.3%	91.6%	91.6%	83.8%	95.0%	98.7%
R&M as a % of PPE		1.2%	1.3%	1.0%	1.5%	1.3%	1.3%	1.1%	1.2%	1.2%
Renewal and R&M as a % of PPE		3.0%	4.0%	4.0%	7.0%	6.0%	6.0%	5.0%	6.0%	6.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs			585	750	534			700	800	928
Other materials			1 677	1 687	3 003			1 795	2 000	2 112
Contracted Services			4 922	5 700	2 000			6 065	6 410	6 769
Other expenditure		9 584	2 400	2 850	9 178	13 052	13 052	2 751	3 273	3 373
Total Repairs and Maintenance Expenditure		9 584	9 584	10 987	14 715	13 052	13 052	11 311	12 484	13 183

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to "Budgeted Financial Position" (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	84 330	120 800	171 040	140 910	168 071	168 071	144 962	139 812	142 648
Infrastructure - Road Transport		74 599	109 595	148 490	115 260	134 811	134 811	113 462	121 412	135 348
Infrastructure - Electricity				2 100	7 000	7 000	7 000	13 000		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					8 000	3 500	3 500			
Infrastructure		74 599	109 595	150 590	130 260	145 311	145 311	126 462	121 412	135 348
Community				3 700						
Heritage assets										
Investment properties										
Other assets	6	9 731	11 204	16 750	10 650	22 760	22 760	18 500	18 400	7 300
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	6 700	-	14 000	-	-	-	-	-
Infrastructure - Road Transport			6 700		14 000					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	6 700	-	14 000	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	74 599	116 295	148 490	129 260	134 811	134 811	113 462	121 412	135 348
Infrastructure - Road Transport		-	-	2 100	7 000	7 000	7 000	13 000	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	8 000	3 500	3 500	-	-	-
Infrastructure		74 599	116 295	150 590	144 260	145 311	145 311	126 462	121 412	135 348
Community		-	-	3 700	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 731	11 204	16 750	10 650	22 760	22 760	18 500	18 400	7 300
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		84 330	127 500	171 040	154 910	168 071	168 071	144 962	139 812	142 648
ASSET REGISTER SUMMARY - PPE (WDV)	5	171 966	182 801	307 636	270 316	359 331	359 331	420 537	520 173	630 951
Infrastructure - Road Transport		2 227	2 858	1 714	3 000	7 000	7 000	19 523		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other						3 500	3 500			
Infrastructure		174 193	185 659	309 350	273 316	369 831	369 831	440 060	520 173	630 951
Community				3 949						
Heritage assets										
Investment properties		1 172	1 172		1 172	1 172	1 172	1 172	1 252	1 252
Other assets	6	27 474	32 728	42 846	26 373	53 340	53 340	78 837	98 956	99 787
Agricultural assets										
Biological assets										
Intangibles		(113)	854		998	998	998	1 451	1 300	1 060
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		202 727	220 411	356 145	301 859	425 341	425 341	521 519	621 680	733 049
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	10 956	13 715	16 616	13 638	18 938	18 938	21 500	23 600	25 000
Repairs and Maintenance by Asset Class		15 447	22 626	58 828	36 649	44 200	44 200	22 581	15 987	17 799
Infrastructure - Road Transport		14 582	21 292	51 795	16 100	38 100	38 100	22 581	15 987	17 799
Infrastructure - Electricity				4 378	2 500	3 700	3 700			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		14 582	21 292	56 173	18 600	41 800	41 800	22 581	15 987	17 799
Community										
Heritage assets										
Investment properties										
Other assets	6,7	865	1 334	2 655	18 049	2 400	2 400			
TOTAL EXPENDITURE OTHER ITEMS		26 403	36 340	75 443	50 286	63 138	63 138	44 081	39 587	42 799
% of capital exp on renewal of assets		0.0%	5.5%	0.0%	9.9%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	48.9%	0.0%	102.7%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		7.6%	10.3%	16.5%	12.1%	10.4%	10.4%	4.3%	2.6%	2.4%
Renewal and R&M as a % of PPE		8.0%	13.0%	17.0%	17.0%	10.0%	10.0%	4.0%	3.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services		15 447	22 626	58 828	36 649	42 200	42 200	22 581	15 987	17 799
Other expenditure										
Total Repairs and Maintenance Expenditure		15 447	22 626	58 828	36 649	42 200	42 200	22 581	15 987	17 799

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

R thousands	Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
CAPITAL EXPENDITURE											
	Total New Assets	1	-	-	-	241 014	230 623	230 623	140 438	110 991	106 968
	Infrastructure - Road Transport					92 479	134 025	134 025	72 074	63 029	56 578
	Infrastructure - Electricity					80 300	44 270	44 270	2 500	15 000	10 928
	Infrastructure - Water					300	300	300			
	Infrastructure - Sanitation										
	Infrastructure - Other					300			18 500	5 000	4 500
	Infrastructure		-	-	-	173 379	178 595	178 595	93 074	83 029	72 005
	Community					13 239	21 248	21 248	10 345	10 222	25 212
	Heritage assets										
	Investment properties										
	Other assets					54 395	30 779	30 779	37 020	17 740	9 750
	Agricultural assets										
	Biological assets										
	Intangibles										
	Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
	Infrastructure - Road Transport										
	Infrastructure - Electricity										
	Infrastructure - Water										
	Infrastructure - Sanitation										
	Infrastructure - Other										
	Infrastructure		-	-	-	-	-	-	-	-	-
	Community										
	Heritage assets										
	Investment properties										
	Other assets										
	Agricultural assets										
	Biological assets										
	Intangibles										
	Total Capital Expenditure	4	-	-	-	92 479	134 025	134 025	72 074	63 029	56 578
	Infrastructure - Road Transport		-	-	-	80 300	44 270	44 270	2 500	15 000	10 928
	Infrastructure - Electricity		-	-	-	300	300	300	-	-	-
	Infrastructure - Water		-	-	-	-	-	-	-	-	-
	Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
	Infrastructure - Other		-	-	-	300			18 500	5 000	4 500
	Infrastructure		-	-	-	173 379	178 595	178 595	93 074	83 029	72 005
	Community		-	-	-	13 239	21 248	21 248	10 345	10 222	25 212
	Heritage assets		-	-	-	-	-	-	-	-	-
	Investment properties		-	-	-	-	-	-	-	-	-
	Other assets		-	-	-	54 395	30 779	30 779	37 020	17 740	9 750
	Agricultural assets		-	-	-	-	-	-	-	-	-
	Biological assets		-	-	-	-	-	-	-	-	-
	Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	241 014	230 623	230 623	140 438	110 991	106 968
ASSET REGISTER SUMMARY - PPE (WDV)											
	Infrastructure - Road Transport	5				92 479	1 134 740	1 134 740	1 183 392	1 344 345	1 454 603
	Infrastructure - Electricity					80 300	8 264	8 264	2 500	15 000	10 928
	Infrastructure - Water					300	300	300			
	Infrastructure - Sanitation										
	Infrastructure - Other					1 364 738			18 500	5 000	4 500
	Infrastructure		-	-	-	1 537 817	1 143 304	1 143 304	1 204 392	1 364 345	1 470 031
	Community					29 112	34 366				

7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - Table A9 Asset Management (All) for 4th Quarter ended 30 June 2017 (Published Figures as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	273 709	177 565	736 214	626 166	688 476	688 476	594 845	482 113	779 452
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		265 944	174 701	451 051	603 866	669 326	669 326	577 045	462 310	758 500
Infrastructure - Sanitation			126	281 863						
Infrastructure - Other						17 250	17 250	12 900	14 614	15 462
Infrastructure		265 944	174 827	732 914	603 866	686 576	686 576	589 945	476 924	773 961
Community										
Heritage assets										
Investment properties										
Other assets	6	7 758	2 591	3 300	22 300	1 900	1 900	4 900	5 189	5 490
Agricultural assets										
Biological assets										
Intangibles	8		147							
Total Renewal of Existing Assets	2	29 200	-	35 552	64 000	-	-	95 000	65 000	70 000
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		29 200		35 552	64 000			95 000	65 000	70 000
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		29 200	-	35 552	64 000	-	-	95 000	65 000	70 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		295 144	174 701	486 603	667 866	669 326	669 326	672 045	527 310	828 500
Infrastructure - Sanitation		-	126	281 863	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	17 250	17 250	12 900	14 614	15 462
Infrastructure		295 144	174 827	768 466	667 866	686 576	686 576	684 945	541 924	843 961
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	7 758	2 591	3 300	22 300	1 900	1 900	4 900	5 189	5 490
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles	8		147		-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		302 909	177 565	771 766	690 166	688 476	688 476	689 845	547 113	849 452
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		48 946	45 549	41 431	67 431	60 895	60 895	46 540	46 540	46 540
Infrastructure - Electricity										
Infrastructure - Water		883 406	872 482	1 476 532	1 291 616	2 671 943	2 671 943	2 477 916	3 002 854	3 831 354
Infrastructure - Sanitation		37 774	37 414	319 544	55 387	40 950	40 950	37 960	158 830	393 830
Infrastructure - Other		1 101 228	1 209 332	1 040 738	1 790 288	17 250	17 250	1 381 826	1 401 339	1 421 990
Infrastructure		2 071 354	2 164 777	2 878 245	3 204 723	2 791 038	2 791 038	3 944 242	4 609 564	5 693 774
Community		3 426	3 179	2 966	4 706					
Heritage assets										
Investment properties										
Other assets	6	36 291	33 686	33 864	49 868	5 056	5 056	4 900	5 189	5 490
Agricultural assets										
Biological assets										
Intangibles	8		147							
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		2 111 079	2 201 789	2 915 075	3 259 297	2 796 094	2 796 094	3 949 142	4 614 753	5 699 205
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	54 890	86 591	60 400	69 600	63 600	63 600	63 600	67 352	71 259
Repairs and Maintenance by Asset Class		44 568	45 031	-	48 910	-	-	46 100	48 820	51 651
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		44 568	45 031		48 910			46 100	48 820	51 651
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		44 568	45 031	-	48 910	-	-	46 100	48 820	51 651
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		99 458	131 622	60 400	118 510	63 600	63 600	109 700	116 172	122 910
% of capital exp on renewal of assets		10.7%	0.0%	4.8%	10.2%	0.0%	0.0%	16.0%	13.5%	9.0%
Renewal of Existing Assets as % of deprecn		53.2%	0.0%	58.9%	92.0%	0.0%	0.0%	149.4%	96.5%	98.2%
R&M as a % of PPE		2.1%	2.0%	0.0%	1.5%	0.0%	0.0%	1.2%	1.1%	0.9%
Renewal and R&M as a % of PPE		3.0%	2.0%	1.0%	3.0%	0.0%	0.0%	4.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		43 582	52 135	35 500		40 460	40 460	36 900	39 077	41 344
Contracted Services				31 500	34 910			207 125	516 344	641 718
Other expenditure					14 000					
Total Repairs and Maintenance Expenditure		43 582	52 135	67 000	48 910	40 460	40 460	244 025	555 421	683 062

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets